

## Statement showing Targets of Annual Credit Plans ( ACP) for the year 2018-19

No. in actuals, Amount in thousands

Name of the State : West Bengal

Sr. No	Sector	Yearly Targets under ACP	
		Number	Amount
<b>1</b>	<b>Priority Sector</b>	<b>5656989</b>	<b>1299605900.00</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A (iii)</b>	<b>3490894</b>	<b>640710000.00</b>
1A(i)	Farm Credit	3206393	559892100.00
1A(ii)	Agriculture Infrastructure	150294	45433400.00
1A(iii)	Ancillary Activities	134207	35384500.00
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>1465633</b>	<b>500000000.00</b>
1B(i)	Micro Enterprises (Manufacturing + Service)	879380	280000000.00
1B(ii)	Small Enterprises (Manufacturing + Service)	439690	160000000.00
1B(iii)	Medium Enterprises (Manufacturing + Service)	146563	60000000.00
1B(iv)	Khadi and Village Industries	0	0.00
1B(v)	Others under MSMEs	0	0.00
<b>1C</b>	<b>Export Credit</b>	<b>9436</b>	<b>4014200.00</b>
<b>1D</b>	<b>Education</b>	<b>14145</b>	<b>16886100.00</b>
<b>1E</b>	<b>Housing</b>	<b>64486</b>	<b>41908500.00</b>
<b>1F</b>	<b>Social Infrastructure</b>	<b>18462</b>	<b>9331100.00</b>
<b>1G</b>	<b>Renewable Energy</b>	<b>8519</b>	<b>1129600.00</b>
<b>1H</b>	<b>Others</b>	<b>585414</b>	<b>85626400.00</b>
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>5656989</b>	<b>1299605900.00</b>
<b>3</b>	<b>Loans to weaker Sections under Priority Sector</b>	<b>622268</b>	<b>120000000.00</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>45777</b>	<b>165000000.00</b>
4A	Agriculture	15930	66000000.00
4B	Education	4137	14180124.00
4C	Housing	1817	17209500.00
4D	Personal Loans under Non-Priority Sector	1845	1141556.00
4E	Others	22048	66468820.00
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>45777</b>	<b>165000000.00</b>
	<b>Total=2+5</b>	<b>5702766</b>	<b>1464605900.00</b>

Data needs to be grouped separately for Scheduled Commercial banks and other banks like State Cooperative banks & DCCBs etc. The data of Scheduled Commercial banks need to be further grouped into Public Sector Banks, Private sector Banks and Regional Rural Banks to know the bank group wise position.

## Statement showing Disbursements and Outstanding for the year ended March 2019

No. in actuals , Amount in thousands

## Name of the State : West Bengal

Sr. No	Sector	Disbursements upto the end of current quarter		Outstanding upto the end of current quarter	
		Number	Amount	Number	Amount
<b>1</b>	<b>Priority Sector</b>	<b>9031974</b>	<b>1189656229.00</b>	<b>13964335</b>	<b>2050529200.00</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A(iii)</b>	<b>5456588</b>	<b>455858088.00</b>	<b>8051446</b>	<b>621308028.00</b>
1A(i)	Farm Credit	5365174	314505746.00	7918842	451528079.00
1A(ii)	Agriculture Infrastructure	5476	65932102.00	11686	97939972.00
1A(iii)	Ancillary Activities	85938	75420240.00	120918	71839977.00
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>3131189</b>	<b>564582388.00</b>	<b>4706103</b>	<b>1029023348.00</b>
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	2923270	330351936.00	4238518	549994402.00
1B(ii)	Small Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	129154	175047119.00	297989	356204452.00
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	9537	51217496.00	18302	98902330.00
1B(iv)	Khadi and Village Industries	2969	698374.00	4016	2251325.00
1B(v)	Others under MSMEs	66259	7267463.00	147278	21670839.00
<b>1C</b>	<b>Export Credit</b>	<b>596</b>	<b>11691951.00</b>	<b>1087</b>	<b>12402858.00</b>
<b>1D</b>	<b>Education</b>	<b>16979</b>	<b>3331998.00</b>	<b>71132</b>	<b>26464146.00</b>
<b>1E</b>	<b>Housing</b>	<b>111288</b>	<b>71685081.00</b>	<b>363756</b>	<b>257584636.00</b>
<b>1F</b>	<b>Social Infrastructure</b>	<b>4474</b>	<b>2407302.00</b>	<b>5295</b>	<b>2426613.00</b>
<b>1G</b>	<b>Renewable Energy</b>	<b>465</b>	<b>140331.00</b>	<b>931</b>	<b>393018.00</b>
<b>1H</b>	<b>Others</b>	<b>310395</b>	<b>79959090.00</b>	<b>764585</b>	<b>100926553.00</b>
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>9031974</b>	<b>1189656229.00</b>	<b>13964335</b>	<b>2050529200.00</b>
<b>3</b>	<b>Loans to weaker Sections under Priority Sector</b>	<b>4912608</b>	<b>329565506.00</b>	<b>8534953</b>	<b>447491922.00</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>924165</b>	<b>172428472.00</b>	<b>2465099</b>	<b>2226134469.00</b>
<b>4A</b>	<b>Agriculture</b>	<b>2283</b>	<b>10629567.00</b>	<b>7815</b>	<b>12833388.00</b>
<b>4B</b>	<b>Education</b>	<b>3858</b>	<b>4722622.00</b>	<b>4766</b>	<b>4776846.00</b>
<b>4C</b>	<b>Housing</b>	<b>10464</b>	<b>31607297.00</b>	<b>98481</b>	<b>125490681.00</b>
<b>4D</b>	<b>Personal Loans under Non-Priority Sector</b>	<b>98949</b>	<b>2843039.00</b>	<b>210328</b>	<b>95020584.00</b>
<b>4E</b>	<b>Others</b>	<b>808611</b>	<b>122625947.00</b>	<b>2143709</b>	<b>1988012970.00</b>
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>924165</b>	<b>172428472.00</b>	<b>2465099</b>	<b>2226134469.00</b>
	<b>Total=2+5</b>	<b>9956139</b>	<b>1362084701.00</b>	<b>16429434</b>	<b>4276663669.00</b>

Data needs to be grouped separately for Scheduled Commercial banks and other banks like State Cooperative banks & DCCBs etc. The data of Scheduled Commercial banks need to be further grouped into Public Sector Banks, Private sector Banks and Regional Rural Banks to know the bank group wise position.

## Statement showing Achievement vis-à-vis Targets for the year ended March 2019

No. in actuals , Amount in thousands

Name of the State : WEST BENGAL

Sr. No	Sector	Yearly Targets under ACP		Achievement upto the end of the current quarter			
		Number	Amount	Number	Amount	% of Ach in No	% of Ach in Amt.
<b>1</b>	<b>Priority Sector</b>	<b>5656989</b>	<b>1299605900.00</b>	<b>9031974</b>	<b>1189656229.00</b>	<b>159.66</b>	<b>91.54</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A (iii)</b>	<b>3490894</b>	<b>640710000.00</b>	<b>5456588</b>	<b>455858088.00</b>	<b>156.31</b>	<b>71.15</b>
1A(i)	Farm Credit	3206393	559892100.00	5365174	314505746.00	167.33	56.17
1A(ii)	Agriculture Infrastructure	150294	45433400.00	5476	65932102.00	3.64	145.12
1A(iii)	Ancillary Activities	134207	35384500.00	85938	75420240.00	64.03	213.14
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>1465633</b>	<b>500000000.00</b>	<b>3131189</b>	<b>564582388.00</b>	<b>213.64</b>	<b>112.92</b>
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	879380	280000000.00	2923270	330351936.00	332.42	117.98
1B(ii)	Small Enterprises (Manufacturing + Service advances upto Rs. 5 crores)	439690	160000000.00	129154	175047119.00	29.37	109.40
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	146563	60000000.00	9537	51217496.00	6.51	85.36
1B(iv)	Khadi and Village Industries	0	0.00	2969	698374.00	#DIV/0!	#DIV/0!
1B(v)	Others under MSMEs	0	0.00	66259	7267463.00	#DIV/0!	#DIV/0!
1C	Export Credit	9436	4014200.00	596	11691951.00	6.32	291.26
1D	Education	14145	16886100.00	16979	3331998.00	120.04	19.73
1E	Housing	64486	41908500.00	111288	71685081.00	172.58	171.05
1F	Social Infrastructure	18462	9331100.00	4474	2407302.00	24.23	25.80
1G	Renewable Energy	8519	1129600.00	465	140331.00	5.46	12.42
1H	Others	585414	85626400.00	310395	79959090.00	53.02	93.38
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>5656989</b>	<b>1299605900.00</b>	<b>9031974</b>	<b>1189656229.00</b>	<b>159.66</b>	<b>91.54</b>
3	Loans to weaker Sections under Priority Sector	622268	120000000.00	4912608	329565506.00	<b>789.47</b>	<b>274.64</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>45777</b>	<b>165000000.00</b>	<b>924165</b>	<b>172428472.00</b>	<b>2018.84</b>	<b>104.50</b>
4A	Agriculture	15930	66000000.00	2283	10629567.00	14.33	16.11
4B	Education	4137	14180124.00	3858	4722622.00	93.26	33.30
4C	Housing	1817	17209500.00	10464	31607297.00	575.89	183.66
4D	Personal Loans under Non-Priority Sector	1845	1141556.00	98949	2843039.00	5363.09	249.05
4E	Others	22048	66468820.00	808611	122625947.00	3667.50	184.49
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>45777</b>	<b>165000000.00</b>	<b>924165</b>	<b>172428472.00</b>	<b>2018.84</b>	<b>104.50</b>
	<b>Total=2+5</b>	<b>5702766</b>	<b>1464605900.00</b>	<b>9956139</b>	<b>1362084701.00</b>	<b>174.58</b>	<b>93.00</b>
Data available as submitted by member banks							