

## Statement showing Targets of Annual Credit Plans ( ACP) for the year 2019-20

No. in actuals, Amount in thousands

Name of the State : West Bengal

Sr. No	Sector	Yearly Targets under ACP	
		Number	Amount
<b>1</b>	<b>Priority Sector</b>	<b>10685021</b>	<b>1480000000.00</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A (iii)</b>	<b>6850939</b>	<b>550000000.00</b>
1A(i)	Farm Credit	6312132	479902600.00
1A(ii)	Agriculture Infrastructure	241362	33525100.00
1A(iii)	Ancillary Activities	297445	36572300.00
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>3008709</b>	<b>700000000.00</b>
1B(i)	Micro Enterprises (Manufacturing + Service)	1958718	220424200.00
1B(ii)	Small Enterprises (Manufacturing + Service)	246797	176868900.00
1B(iii)	Medium Enterprises (Manufacturing + Service)	45012	171989500.00
1B(iv)	Khadi and Village Industries	119702	68735500.00
1B(v)	Others under MSMEs	638480	61981900.00
<b>1C</b>	<b>Export Credit</b>	<b>3428</b>	<b>13248400.00</b>
<b>1D</b>	<b>Education</b>	<b>59097</b>	<b>29371300.00</b>
<b>1E</b>	<b>Housing</b>	<b>100870</b>	<b>86129500.00</b>
<b>1F</b>	<b>Social Infrastructure</b>	<b>10781</b>	<b>19956800.00</b>
<b>1G</b>	<b>Renewable Energy</b>	<b>29975</b>	<b>6385400.00</b>
<b>1H</b>	<b>Others</b>	<b>621222</b>	<b>74908600.00</b>
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>10685021</b>	<b>1480000000.00</b>
<b>3</b>	<b>Loans to weaker Sections under Priority Sector</b>	<b>5495200</b>	<b>347890000.00</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>397317</b>	<b>180000000.00</b>
4A	Agriculture	12571	51634400.00
4B	Education	9222	13250700.00
4C	Housing	15082	41409300.00
4D	Personal Loans under Non-Priority Sector	325403	64102100.00
4E	Others	35039	9603500.00
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>397317</b>	<b>180000000.00</b>
	<b>Total=2+5</b>	<b>11082338</b>	<b>1660000000.00</b>

## Statement showing Disbursements and Outstanding for the year ended June 2019

No. in actuals , Amount in thousands

Name of the State : West Bengal

Sr. No	Sector	Disbursements upto the end of current quarter		Outstanding upto the end of current quarter	
		Number	Amount	Number	Amount
<b>1</b>	<b>Priority Sector</b>	<b>2136307</b>	<b>351226052.00</b>	<b>12538592</b>	<b>1851591400.00</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A(iii)</b>	<b>1323851</b>	<b>111096880.00</b>	<b>7383333</b>	<b>504987100.00</b>
1A(i)	Farm Credit	1305258	87119113.00	7298275	401468600.00
1A(ii)	Agriculture Infrastructure	649	3118919.00	6150	20759100.00
1A(iii)	Ancillary Activities	17944	20858848.00	78908	82759400.00
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>659065</b>	<b>195408256.00</b>	<b>4046079</b>	<b>965956600.00</b>
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	575377	97932213.00	3633106	469080200.00
1B(ii)	Small Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	54402	71678907.00	187985	314693500.00
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	6128	24487989.00	20004	91781600.00
1B(iv)	Khadi and Village Industries	836	266606.00	4067	1043400.00
1B(v)	Others under MSMEs	22322	1042541.00	200917	89357900.00
<b>1C</b>	<b>Export Credit</b>	<b>403</b>	<b>4145638.00</b>	<b>808</b>	<b>5284100.00</b>
<b>1D</b>	<b>Education</b>	<b>4960</b>	<b>1659522.00</b>	<b>55541</b>	<b>18826500.00</b>
<b>1E</b>	<b>Housing</b>	<b>31587</b>	<b>24764571.00</b>	<b>390071</b>	<b>280481600.00</b>
<b>1F</b>	<b>Social Infrastructure</b>	<b>516</b>	<b>418343.00</b>	<b>1739</b>	<b>2004600.00</b>
<b>1G</b>	<b>Renewable Energy</b>	<b>299</b>	<b>39726.00</b>	<b>603</b>	<b>771200.00</b>
<b>1H</b>	<b>Others</b>	<b>115626</b>	<b>13693116.00</b>	<b>660418</b>	<b>73279700.00</b>
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>2136307</b>	<b>351226052.00</b>	<b>12538592</b>	<b>1851591400.00</b>
<b>3</b>	<b>Loans to weaker Sections under Priority Sector</b>	<b>1662629</b>	<b>109961729.00</b>	<b>12810855</b>	<b>650828200.00</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>493422</b>	<b>422005275.00</b>	<b>2658207</b>	<b>2535920600.00</b>
<b>4A</b>	<b>Agriculture</b>	<b>2214</b>	<b>2922837.00</b>	<b>6877</b>	<b>16056000.00</b>
<b>4B</b>	<b>Education</b>	<b>1284</b>	<b>557321.00</b>	<b>5990</b>	<b>4654200.00</b>
<b>4C</b>	<b>Housing</b>	<b>5390</b>	<b>12177205.00</b>	<b>133797</b>	<b>174183300.00</b>
<b>4D</b>	<b>Personal Loans under Non-Priority Sector</b>	<b>57559</b>	<b>26218180.00</b>	<b>411197</b>	<b>132174800.00</b>
<b>4E</b>	<b>Others</b>	<b>426975</b>	<b>380129732.00</b>	<b>2100346</b>	<b>2208852300.00</b>
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>493422</b>	<b>422005275.00</b>	<b>2658207</b>	<b>2535920600.00</b>
	<b>Total=2+5</b>	<b>2629729</b>	<b>773231327.00</b>	<b>15196799</b>	<b>4387512000.00</b>

## Statement showing Achievement vis-à-vis Targets for the year ended June 2019

No. in actuals , Amount in thousands

Name of the State : WEST BENGAL

Sr.	Sector	Yearly Targets under ACP		Achievement upto the end of the current quarter			
		Number	Amount	Number	Amount	% of Ach in No	% of Ach in Amt.
<b>1</b>	<b>Priority Sector</b>	<b>10685021</b>	<b>148000000.00</b>	<b>2136307</b>	<b>351226052.00</b>	<b>19.99</b>	<b>23.73</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A (iii)</b>	<b>6850939</b>	<b>55000000.00</b>	<b>1323851</b>	<b>111096880.00</b>	<b>19.32</b>	<b>20.20</b>
1A(i)	Farm Credit	6312132	479902600.00	1305258	87119113	20.68	18.15
1A(ii)	Agriculture Infrastructure	241362	33525100.00	649	3118919	0.27	9.30
1A(iii)	Ancillary Activities	297445	36572300.00	17944	20858848	6.03	57.03
<b>1B</b>	<b>Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>3008709</b>	<b>70000000.00</b>	<b>659065</b>	<b>195408256.00</b>	<b>21.91</b>	<b>27.92</b>
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	1958718	220424200.00	575377	97932213	29.38	44.43
1B(ii)	Small Enterprises (Manufacturing + Service advances upto Rs. 5 crores)	246797	176868900.00	54402	71678907	22.04	40.53
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	45012	171989500.00	6128	24487989	13.61	14.24
1B(iv)	Khadi and Village Industries	119702	68735500.00	836	266606	0.70	0.39
1B(v)	Others under MSMEs	638480	61981900.00	22322	1042541	3.50	1.68
1C	Export Credit	3428	13248400.00	403	4145638	11.76	31.29
1D	Education	59097	29371300.00	4960	1659522	8.39	5.65
1E	Housing	100870	86129500.00	31587	24764571	31.31	28.75
1F	Social Infrastructure	10781	19956800.00	516	418343	4.79	2.10
1G	Renewable Energy	29975	6385400.00	299	39726	1.00	0.62
1H	Others	621222	74908600.00	115626	13693116	18.61	18.28
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>10685021</b>	<b>148000000.00</b>	<b>2136307</b>	<b>351226052.00</b>	<b>19.99</b>	<b>23.73</b>
3	Loans to weaker Sections under Priority Sector	5495200	347890000.00	1662629	109961729	<b>30.26</b>	<b>31.61</b>
<b>4</b>	<b>Non-Priority Sector</b>	<b>397317</b>	<b>18000000.00</b>	<b>493422</b>	<b>422005275.00</b>	<b>124.19</b>	<b>234.45</b>
4A	Agriculture	12571	51634400.00	2214	2922837	17.61	5.66
4B	Education	9222	13250700.00	1284	557321	13.92	4.21
4C	Housing	15082	41409300.00	5390	12177205	35.74	29.41
4D	Personal Loans under Non-Priority Sector	325403	64102100.00	57559	26218180	17.69	40.90
4E	Others	35039	9603500.00	426975	380129732	1218.57	3958.24
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>397317</b>	<b>18000000.00</b>	<b>493422</b>	<b>422005275.00</b>	<b>124.19</b>	<b>234.45</b>
	<b>Total=2+5</b>	<b>11082338</b>	<b>166000000.00</b>	<b>2629729</b>	<b>773231327.00</b>	<b>23.73</b>	<b>46.58</b>