

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended December, 2020

No. of accounts in actuals , Amount in thousand

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector	11039235	2006013353	10025034	994942065	91	50	17434902	19728757
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	6452465	772360575	4162038	324789593	65	42	9334905	5653267
1A(i)	Farm Credit	6328523	675748996	3679305	229818074	58	34	7928138	4065827
1A(ii)	Agriculture Infrastructure	97417	48293028	378647	20020820	389	41	1018562	421276
1A(iii)	Ancillary Activities	26526	48318552	104086	74950700	392	155	388205	1166164
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	2553691	902376847	2948110	570601814	115	63	7107712	10242818
1B(i)	Micro Enterprises (Manufacturing + Service)	1641392	356727817	2807647	294974150	171	83	6740530	5253545
1B(ii)	Small Enterprises (Manufacturing + Service)	327687	249687195	89539	184827447	27	74	165070	3397485
1B(iii)	Medium Enterprises (Manufacturing + Service)	200455	239117790	13734	86747129	7	36	19264	1352770
1B(iv)	Khadi and Village Industries	40207	17256608	5321	1569317	13	9	7407	27755
1B(v)	Others under MSMEs	343951	39587437	31869	2483771	9	6	175441	211264
1C	Export Credit	744528	16103061	442	9452170	0	59	2388	84102
1D	Education	52796	33829540	14672	3222387	28	10	57662	211921
1E	Housing	97803	96291613	55603	38711306	57	40	379991	3117255
1F	Social Infrastructure	19106	20069735	328	963516	2	5	734	80431
1G	Renewable Energy	36307	6898168	18	141973	0	2	187	3267
1H	Others	1082539	158083814	2843823	47059306	263	30	551323	335695
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	11039235	2006013353	10025034	994942065	91	50	17434902	19728757
3	Loans to weaker Sections under PSL	5568200	384290000	2372406	91999274	43	24	13017241	5609580
4	Non-Priority Sector	1077476	679338495	1464545	1677550870	136	247	4110071	27362134
4A	Agriculture	4971	12080887	617	1365297	12	11	2647	138688
4B	Education	5751	6916596	2279	798434	40	12	14541	73737
4C	Housing	30891	81920970	19689	44737168	64	55	108612	2284091
4D	Personal Loans under Non-Priority Sector	239730	140437032	202879	76082473	85	54	792743	2346026
4E	Others	796133	437983011	1239081	1554567498	156	355	3191528	22519593
5	Sub-total=4A+4B+4C+4D+4E	1077476	679338495	1464545	1677550870	136	247	4110071	27362134
	Total=2+5	12116711	2685351849	11489579	2672492935	95	100	21544973	47090891

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.