

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended September, 2020

No. of accounts in actuals , Amount in lakh

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector	11039235	20060134	3469034	5371367	31	27	15840276	207862
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	6452465	7723606	2239008	1664088	35	22	8826207	56060
1A(i)	Farm Credit	6328523	6757490	2075132	1226001	33	18	8111475	39836
1A(ii)	Agriculture Infrastructure	97417	482930	87433	98771	90	20	326853	4219
1A(iii)	Ancillary Activities	26526	483186	76443	339316	288	70	387879	12005
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	2553691	9023768	1052137	3369415	41	37	5858635	102237
1B(i)	Micro Enterprises (Manufacturing + Service)	1641392	3567278	1004493	1677704	61	47	5482809	53456
1B(ii)	Small Enterprises (Manufacturing + Service)	327687	2496872	29531	1090808	9	44	162801	32756
1B(iii)	Medium Enterprises (Manufacturing + Service)	200455	2391178	2867	579561	1	24	19851	13254
1B(iv)	Khadi and Village Industries	40207	172566	4577	12045	11	7	7291	248
1B(v)	Others under MSMEs	343951	395874	10669	9297	3	2	185883	2523
1C	Export Credit	744528	161031	278	63467	0	39	23200	4555
1D	Education	52796	338295	9849	18154	19	5	59968	2101
1E	Housing	97803	962916	35298	168626	36	18	418605	38562
1F	Social Infrastructure	19106	200697	199	5771	1	3	694	88
1G	Renewable Energy	36307	68982	19	1255	0	2	376	28
1H	Others	1082539	1580838	132246	80591	12	5	652591	4231
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	11039235	20060134	3469034	5371367	31	27	15840276	207862
3	Loans to weaker Sections under PSL	5568200	3842900	2103017	1091370	38	28	10161670	56251
4	Non-Priority Sector	1077476	6793385	892735	11864542	83	175	3656764	261782
4A	Agriculture	4971	120809	99	8756	2	7	1041	1475
4B	Education	5751	69166	812	2927	14	4	6712	575
4C	Housing	30891	819210	11031	234974	36	29	112476	23147
4D	Personal Loans under Non-Priority Sector	239730	1404370	62543	210974	26	15	656011	18406
4E	Others	796133	4379830	818250	11406911	103	260	2880524	218180
5	Sub-total=4A+4B+4C+4D+4E	1077476	6793385	892735	11864542	83	175	3656764	261782
	Total=2+5	12116711	26853518	4361769	17235909	36	64	19497040	469644

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.