

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the
quarter ended September, 2019

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

| Sr. No | Sector | Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E) | | | | | | | |
|----------|--|---|-------------------|---------------------------|-------------------|---------------|---------------|-----------------|-------------------|
| | | ACP Target (Fixed Annual) | | Achievement/ Disbursement | | % Achievement | | Outstanding | |
| | | No. of Acc. | Amount | No. of Acc. | Amount | No. of Acc. | Amount | No. of Acc. | Amount |
| 1 | Priority Sector | 10685023 | 1480000100 | 4304947 | 626671236 | 40.29 | 42.34 | 3177329 | 216774400 |
| 1A | Agriculture= 1A(i)+1A(ii)+1A (iii) | 6850941 | 550000000 | 2660956 | 215244367 | 38.84 | 39.14 | 7565437 | 514489400 |
| 1A(i) | Farm Credit | 6312132 | 479902600 | 2632925 | 177754976 | 41.71 | 37.04 | 7452322 | 403080800 |
| 1A(ii) | Agriculture Infrastructure | 241363 | 33525100 | 2579 | 4560500 | 1.07 | 13.60 | 10613 | 22929000 |
| 1A(iii) | Ancillary Activities | 297446 | 36572300 | 25452 | 32928891 | 8.56 | 90.04 | 102502 | 88479600 |
| 1B | MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v) | 3008710 | 700000200 | 1301899 | 350565320 | 43.27 | 50.08 | 4157589 | 856717000 |
| 1B(i) | Micro Enterprises (Manufacturing + Service) | 1958718 | 220424200 | 1184969 | 184200060 | 60.50 | 83.57 | 3722430 | 450566100 |
| 1B(ii) | Small Enterprises (Manufacturing + Service) | 246798 | 176868900 | 48669 | 114179499 | 19.72 | 64.56 | 189762 | 289688700 |
| 1B(iii) | Medium Enterprises (Manufacturing + Service) | 45012 | 171989600 | 5901 | 46422854 | 13.11 | 26.99 | 17494 | 94482800 |
| 1B(iv) | Khadi and Village Industries | 119702 | 68735600 | 1754 | 412961 | 1.47 | 0.60 | 5698 | 2057500 |
| 1B(v) | Others under MSMEs | 638480 | 61981900 | 60606 | 5349946 | 9.49 | 8.63 | 222205 | 19921900 |
| 1C | Export Credit | 3429 | 13248400 | 277 | 9522224 | 8.08 | 71.87 | 661 | 6654600 |
| 1D | Education | 59097 | 29371200 | 14635 | 5085931 | 24.76 | 17.32 | 57050 | 18162100 |
| 1E | Housing | 100870 | 86129600 | 56174 | 29385967 | 55.69 | 34.12 | 386467 | 269418700 |
| 1F | Social Infrastructure | 10781 | 19956700 | 530 | 423311 | 4.92 | 2.12 | 107 | 152800 |
| 1G | Renewable Energy | 29974 | 6385400 | 301 | 40127 | 1.00 | 0.63 | 321 | 638900 |
| 1H | Others | 621221 | 74908600 | 270175 | 16403989 | 43.49 | 21.90 | 794698 | 98581000 |
| 2 | Sub total= 1A+1B+1C+1D+1E+1F+1G+1H | 10685023 | 1480000100 | 4304947 | 626671236 | 40.29 | 42.34 | 12962330 | 1764814500 |
| 3 | Loans to weaker Sections under PSL | 5495200 | 347890000 | 2464986 | 166421462 | 44.86 | 47.84 | 8638796 | 497799600 |
| 4 | Non-Priority Sector | 397319 | 180000100 | 901020 | 797660418 | 226.77 | 443.14 | 2980829 | 2710859700 |
| 4A | Agriculture | 12572 | 51634400 | 137 | 3119139 | 1.09 | 6.04 | 603 | 22271800 |
| 4B | Education | 9222 | 13250700 | 2315 | 1535379 | 25.10 | 11.59 | 5887 | 4565300 |
| 4C | Housing | 15082 | 41409400 | 9522 | 29484387 | 63.13 | 71.20 | 180546 | 200727700 |
| 4D | Personal Loans under Non-Priority Sector | 325403 | 64102100 | 63495 | 33768313 | 19.51 | 52.68 | 567610 | 154360800 |
| 4E | Others | 35040 | 9603500 | 825551 | 729753200 | 2356.02 | 7598.83 | 2226183 | 2328934100 |
| 5 | Sub-total=4A+4B+4C+4D+4E | 397319 | 180000100 | 901020 | 797660418 | 226.77 | 443.14 | 2980829 | 2710859700 |
| | Total=2+5 | 11082342 | 1660000200 | 5205967 | 1424331654 | 46.98 | 85.80 | 15943159 | 4475674200 |

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.