

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended March, 2020

No. of accounts in actuals , Amount in lakh

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector	11039235	20060134	1421820	2438263	13	12	13517361	18429853
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	6452465	7723606	956398	715851	15	9	7905213	5385237
1A(i)	Farm Credit	6328523	6757490	900222	473114	14	7	7268957	3805249
1A(ii)	Agriculture Infrastructure	97417	482930	21435	53452	22	11	289574	443127
1A(iii)	Ancillary Activities	26526	483186	34741	189285	131	39	346682	1136861
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	2553691	9023768	370892	1540364	15	17	4638512	9456903
1B(i)	Micro Enterprises (Manufacturing + Service)	1641392	3567278	339287	715308	21	20	4249912	4992892
1B(ii)	Small Enterprises (Manufacturing + Service)	327687	2496872	23080	550138	7	22	169758	3173852
1B(iii)	Medium Enterprises (Manufacturing + Service)	200455	2391178	6732	271781	3	11	21304	1114758
1B(iv)	Khadi and Village Industries	40207	172566	1534	708	4	0	7655	24289
1B(v)	Others under MSMEs	343951	395874	259	2429	0	1	189883	151112
1C	Export Credit	744528	161031	134	53659	0	33	2151	64816
1D	Education	52796	338295	4065	6999	8	2	55825	196328
1E	Housing	97803	962916	25678	74420	26	8	378049	2937568
1F	Social Infrastructure	19106	200697	174	5565	1	3	662	8657
1G	Renewable Energy	36307	68982	11	927	0	1	325	2817
1H	Others	1082539	1580838	64468	40478	6	3	536624	377527
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	11039235	20060134	1421820	2438263	13	12	13517361	18429853
3	Loans to weaker Sections under PSL	5568200	3842900	495207	319447	9	8	9201828	18248960
4	Non-Priority Sector	1077476	6793385	480833	3007041	45	44	3335763	27748083
4A	Agriculture	4971	120809	29	4614	1	4	41398	145701
4B	Education	5751	69166	524	1495	9	2	12838	119540
4C	Housing	30891	819210	7552	71563	24	9	107551	2466326
4D	Personal Loans under Non-Priority Sector	239730	1404370	35310	103374	15	7	636536	1665255
4E	Others	796133	4379830	437418	2825995	55	65	2537440	23351260
5	Sub-total=4A+4B+4C+4D+4E	1077476	6793385	480833	3007041	45	44	3335763	27748083
	Total=2+5	12116711	26853518	1902653	5445304	16	20	16853124	46177936

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.