

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended December, 2019

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector	10685023	1480000100	6853569	943439844	64	64	13261569	1791570800
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	6850941	550000000	4252109	341271038	62	62	7930962	545889900
1A(i)	Farm Credit	6312132	479902600	3954884	263278272	63	55	7455529	396059400
1A(ii)	Agriculture Infrastructure	241363	33525100	185976	22505336	77	67	275953	41119300
1A(iii)	Ancillary Activities	297446	36572300	111249	55487430	37	152	199480	108711200
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	3008710	700000200	2252128	510252124	75	73	4166639	874151800
1B(i)	Micro Enterprises (Manufacturing + Service)	1958718	220424200	2078409	286101226	106	130	3787097	467811900
1B(ii)	Small Enterprises (Manufacturing + Service)	246798	176868900	73750	126369004	30	71	196908	292529200
1B(iii)	Medium Enterprises (Manufacturing + Service)	45012	171989600	18084	83627190	40	49	33397	88472500
1B(iv)	Khadi and Village Industries	119702	68735600	2069	518035	2	1	3829	1083500
1B(v)	Others under MSMEs	638480	61981900	79816	13636669	13	22	145408	24254700
1C	Export Credit	3429	13248400	472	18195227	14	137	796	10486500
1D	Education	59097	29371200	22036	6287885	37	21	56487	19374400
1E	Housing	100870	86129600	84502	47992959	84	56	432479	254167500
1F	Social Infrastructure	10781	19956700	57	91371	1	0	139	273800
1G	Renewable Energy	29974	6385400	8	2700	0	0	311	200100
1H	Others	621221	74908600	242257	19346540	39	26	673756	87026800
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	10685023	1480000100	6853569	943439844	64	64	13261569	1791570800
3	Loans to weaker Sections under PSL	5495200	347890000	4229792	251812538	77	72	8292016	551239600
4	Non-Priority Sector	397319	180000100	1291340	1110247496	325	617	3375527	2710900800
4A	Agriculture	12572	51634400	186	3442320	1	7	987	21790400
4B	Education	9222	13250700	2356	2205669	26	17	6261	4844100
4C	Housing	15082	41409400	15613	60385135	104	146	130884	233929600
4D	Personal Loans under Non-Priority Sector	325403	64102100	150891	34632479	46	54	563784	150770900
4E	Others	35040	9603500	1122294	1009581893	3203	10513	2673611	2299565800
5	Sub-total=4A+4B+4C+4D+4E	397319	180000100	1291340	1110247496	325	617	3375527	2710900800
	Total=2+5	11082342	1660000200	8144909	2053687340	73	124	16637096	4502471600

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.