

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended March, 2020

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector	10685023	1480000100	9726247	1306095496	91	88	13180047	1908889400
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	6850941	550000000	5982733	490660060	87	89	7727275	563052100
1A(i)	Farm Credit	6312132	479902600	5406788	379011724	86	79	7073179	398433100
1A(ii)	Agriculture Infrastructure	241363	33525100	249960	32402127	104	97	281873	45676000
1A(iii)	Ancillary Activities	297446	36572300	325985	79246209	110	217	372223	118943000
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	3008710	700000200	3262915	694084786	108	99	4399747	942969300
1B(i)	Micro Enterprises (Manufacturing + Service)	1958718	220424200	3104277	404343002	158	183	3957539	505404500
1B(ii)	Small Enterprises (Manufacturing + Service)	246798	176868900	65325	192328886	26	109	192465	309025000
1B(iii)	Medium Enterprises (Manufacturing + Service)	45012	171989600	4898	91254377	11	53	115398	102483700
1B(iv)	Khadi and Village Industries	119702	68735600	2019	619970	2	1	8193	3502600
1B(v)	Others under MSMEs	638480	61981900	86396	5538551	14	9	126152	22553500
1C	Export Credit	3429	13248400	1146	19849936	33	150	2321	13895100
1D	Education	59097	29371200	26007	5180670	44	18	56143	18937900
1E	Housing	100870	86129600	138207	74798142	137	87	385235	296825200
1F	Social Infrastructure	10781	19956700	195	1055378	2	5	739	983100
1G	Renewable Energy	29974	6385400	14	4855	0	0	388	565700
1H	Others	621221	74908600	315030	20461669	51	27	608199	71661000
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	10685023	1480000100	9726247	1306095496	91	88	13180047	1908889400
3	Loans to weaker Sections under PSL	5495200	347890000	5712047	372583165	104	107	8408106	632678800
4	Non-Priority Sector	397319	180000100	1562962	1421214602	393	790	3504911	2742446500
4A	Agriculture	12572	51634400	160	3284618	1	6	228162	22157500
4B	Education	9222	13250700	2712	1684980	29	13	12705	12314100
4C	Housing	15082	41409400	24851	70154709	165	169	109177	243973500
4D	Personal Loans under Non-Priority Sector	325403	64102100	181830	57759640	56	90	546013	161648100
4E	Others	35040	9603500	1353409	1288330655	3862	13415	2608854	2302353300
5	Sub-total=4A+4B+4C+4D+4E	397319	180000100	1562962	1421214602	393	790	3504911	2742446500
	Total=2+5	11082342	1660000200	11289209	2727310098	102	164	16684958	4651335900

Note: Excel formula have been applied for summation of ACP targets and achievements (no. of accounts & amount) as well as amount outstanding, for all categories of banks to arrive at the total position. Further, formula have been applied to arrive at % achievement also for all categories of banks.