

Statement showing Targets of Annual Credit Plans (ACP) for the year 2018-19

No. in actuals, Amount in thousands

Name of the State : West Bengal

Sr. No	Sector	Yearly Targets under ACP	
		Number	Amount
1	Priority Sector	5656989	1299605900.00
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	3490894	640710000.00
1A(i)	Farm Credit	3206393	559892100.00
1A(ii)	Agriculture Infrastructure	150294	45433400.00
1A(iii)	Ancillary Activities	134207	35384500.00
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	1465633	50000000.00
1B(i)	Micro Enterprises (Manufacturing + Service)	879380	28000000.00
1B(ii)	Small Enterprises (Manufacturing + Service)	439690	16000000.00
1B(iii)	Medium Enterprises (Manufacturing + Service)	146563	6000000.00
1B(iv)	Khadi and Village Industries	0	0.00
1B(v)	Others under MSMEs	0	0.00
1C	Export Credit	9436	4014200.00
1D	Education	14145	16886100.00
1E	Housing	64486	41908500.00
1F	Social Infrastructure	18462	9331100.00
1G	Renewable Energy	8519	1129600.00
1H	Others	585414	85626400.00
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	5656989	1299605900.00
3	Loans to weaker Sections under Priority Sector	622268	12000000.00
4	Non-Priority Sector	45777	16500000.00
4A	Agriculture	15930	6600000.00
4B	Education	4137	14180124.00
4C	Housing	1817	17209500.00
4D	Personal Loans under Non-Priority Sector	1845	1141556.00
4E	Others	22048	66468820.00
5	Sub-total=4A+4B+4C+4D+4E	45777	16500000.00
	Total=2+5	5702766	1464605900.00

Data needs to be grouped separately for Scheduled Commercial banks and other banks like State Cooperative banks & DCCBs etc. The data of Scheduled Commercial banks need to be further grouped into Public Sector Banks, Private sector Banks and Regional Rural Banks to know the bank group wise position.

Statement showing Disbursements and Outstanding for the year ended December 2018

No. in actuals , Amount in thousands

Name of the State : West Bengal

Sr. No	Sector	Disbursements upto the end of current quarter		Outstanding upto the end of current quarter	
		Number	Amount	Number	Amount
1	Priority Sector	5820804	844134032.00	12168995	1640381027.00
1A	Agriculture= 1A(i)+1A(ii)+1A(iii)	3348393	335667805.00	6994873	447399653.00
1A(i)	Farm Credit	3060218	201203521.00	6813881	315102887.00
1A(ii)	Agriculture Infrastructure	50302	59123048.00	59038	64790711.00
1A(iii)	Ancillary Activities	237873	75341236.00	121954	67506055.00
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	2044831	378989809.00	3799317	883699492.00
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	1977508	238279706.00	3497840	431738678.00
1B(ii)	Small Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	59704	95753808.00	283954	264648817.00
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	4258	41884844.00	12687	183659247.00
1B(iv)	Khadi and Village Industries	2026	536398.00	2719	782602.00
1B(v)	Others under MSMEs	1335	2535053.00	2117	2870148.00
1C	Export Credit	302	7763245.00	315	7894306.00
1D	Education	12854	2675098.00	70450	19834747.00
1E	Housing	79321	37609786.00	382199	197921060.00
1F	Social Infrastructure	2698	2315496.00	3152	2416501.00
1G	Renewable Energy	767	125197.00	2471	1252255.00
1H	Others	331638	78987596.00	916218	79963013.00
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	5820804	844134032.00	12168995	1640381027.00
3	Loans to weaker Sections under Priority Sector	2785744	181929931.00	8324580	4846967.52
4	Non-Priority Sector	249810	87320054.00	2042344	2535937553.00
4A	Agriculture	877	10104652.00	5418	416152275.00
4B	Education	2825	3883335.00	9804	3851805.00
4C	Housing	4902	15071087.00	85396	194616592.00
4D	Personal Loans under Non-Priority Sector	20738	705600.00	180082	37727111.00
4E	Others	220468	57555380.00	1761644	1883589770.00
5	Sub-total=4A+4B+4C+4D+4E	249810	87320054.00	2042344	2535937553.00
	Total=2+5	6070614	931454086.00	14211339	4176318580.00

Data needs to be grouped separately for Scheduled Commercial banks and other banks like State Cooperative banks & DCCBs etc. The data of Scheduled Commercial banks need to be further grouped into Public Sector Banks, Private sector Banks and Regional Rural Banks to know the bank group wise position.

Statement showing Achievement vis-à-vis Targets for the year ended December 2018

No. in actuals , Amount in thousands

Name of the State : WEST BENGAL

Sr. No	Sector	Yearly Targets under ACP		Achievement upto the end of the current quarter			
		Number	Amount	Number	Amount	% of Ach in No	% of Ach in Amt.
1	Priority Sector	5656989	1299605900.00	5820804	844134032.00	102.90	64.95
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	3490894	640710000.00	3348393	335667805.00	95.92	52.39
1A(i)	Farm Credit	3206393	559892100.00	3060218	201203521	95.44	35.94
1A(ii)	Agriculture Infrastructure	150294	45433400.00	50302	59123048	33.47	130.13
1A(iii)	Ancillary Activities	134207	35384500.00	237873	75341236	177.24	212.92
1B	Micro, Small and Medium Enterprises = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)	1465633	500000000.00	2044831	378989809.00	139.52	75.80
1B(i)	Micro Enterprises (Manufacturing + Service advances up to Rs. 5 crores)	879380	280000000.00	1977508	238279706	224.88	85.10
1B(ii)	Small Enterprises (Manufacturing + Service advances upto Rs. 5 crores)	439690	160000000.00	59704	95753808	13.58	59.85
1B(iii)	Medium Enterprises (Manufacturing + Service advances up to Rs. 10 crores)	146563	60000000.00	4258	41884844	2.91	69.81
1B(iv)	Khadi and Village Industries	0	0.00	2026	536398	#DIV/0!	#DIV/0!
1B(v)	Others under MSMEs	0	0.00	1335	2535053	#DIV/0!	#DIV/0!
1C	Export Credit	9436	4014200.00	302	7763245	3.20	193.39
1D	Education	14145	16886100.00	12854	2675098	90.87	15.84
1E	Housing	64486	41908500.00	79321	37609786	123.00	89.74
1F	Social Infrastructure	18462	9331100.00	2698	2315496	14.61	24.81
1G	Renewable Energy	8519	1129600.00	767	125197	9.00	11.08
1H	Others	585414	85626400.00	331638	78987596	56.65	92.25
2	Sub total= 1A+1B+1C+1D+1E+1F+1G+1H	5656989	1299605900.00	5820804	844134032.00	102.90	64.95
3	Loans to weaker Sections under Priority Sector	622268	120000000.00	2785744	181929931	447.68	151.61
4	Non-Priority Sector	45777	165000000.00	249810	87320054.00	545.71	52.92
4A	Agriculture	15930	66000000.00	877	10104652	5.51	15.31
4B	Education	4137	14180124.00	2825	3883335	68.29	27.39
4C	Housing	1817	17209500.00	4902	15071087	269.79	87.57
4D	Personal Loans under Non-Priority Sector	1845	1141556.00	20738	705600	1124.01	61.81
4E	Others	22048	66468820.00	220468	57555380	999.95	86.59
5	Sub-total=4A+4B+4C+4D+4E	45777	165000000.00	249810	87320054	545.71	52.92
	Total=2+5	5702766	1464605900.00	6070614	931454086.00	106.45	63.60

Data available as submitted by member banks