

## Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended \_31.12.2022

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(A) Public Sector Banks								(B) Private Sector Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
<b>1</b>	<b>Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)</b>																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	4675537	654189736.00	2019267	418527178.84	43.19	63.98	2332774	336173461.87	1109840	108035134.00	1085923	82359236.98	97.85	76.23	2309644	134161015.04
1A(i)	Farm Credit	4312070	560929136.00	1953275	324447798.85	45.30	57.84	2203354	227654639.18	1064996	91831884.00	1006174	45604489.69	94.48	49.66	2130590	85077686.64
1A(ii)	Agriculture Infrastructure	78177	46865451.00	3675	9720874.67	4.70	20.74	9755	21684623.87	13433	7883004.00	28553	2272009.08	212.56	28.82	46306	3460573.80
1A(iii)	Ancillary Activities	285290	46395149.00	62317	84358505.32	21.84	181.83	119665	86834198.82	31411	8320246.00	51196	34482738.21	162.99	414.44	132748	45622754.60
	<i>Out of 1A(iii) above, loans upto 50 crore to Start-ups engaged in Agri &amp; Allied services</i>	-----	-----	724	400200.00	-----	-----	3944	1405891.00	-----	-----	0	0.00	#VALUE!	#VALUE!	63005	3150600.00
	<i>Out of Agriculture, loans to Small &amp; Marginal Farmers</i>	-----	303443118.60	851034.2	83271316.00	-----	27.44	2504736.6	267567436.00	-----	185754501.25	478145	19010118.62	#VALUE!	10.23	1886869	52064375.18
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	1161275	784141870.00	366170	570440847.31	31.53	72.75	711413	562904161.40	254565	201302326.00	273897	394559539.42	107.59	196.00	643975	472962414.67
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	1121928	450117368.00	308725	300431194.00	27.52	66.75	646329	268223050.07	245148	120421554.00	251796	107105418.38	102.71	88.94	594963	164644358.63
1B(ii)	Small Enterprises (Manufacturing + Service)	32938	178623313.00	44621	150723717.07	135.47	84.38	57119	190431662.34	7341	43345393.00	14043	157090164.87	191.30	362.41	39576	184751094.34
1B(iii)	Medium Enterprises (Manufacturing + Service)	5457	155005865.00	1923	99811936.24	35.24	64.39	5291	98505048.99	1733	37439205.00	5571	106392656.17	321.47	284.17	9322	122537152.66
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	952	395324.00	10901	19474000.00	1145.06	4926.09	2674	5744400	343	96174.00	2487	23971300.00	725.07	24924.93	114	1029809.04
	<i>Out of 1B(iv) above, loans upto 50 crores to Start-ups</i>	-----	-----	898	1250000.00	-----	-----	989	1250000.00	-----	-----	0	0.00	#VALUE!	#VALUE!	4	10000.00
1C	Export Credit	526178	15064830.00	5584	2258166.04	1.06	14.99	7994	12152429.07	134041	2699816.00	44	2983423.96	0.03	110.50	19	1412581.02
1D	Education	41966	29412301.00	43263	6905737.72	103.09	23.48	68745	32111645.38	8031	4842930.00	9813	1410465.74	122.19	29.12	6106	1780747.33
1E	Housing	67692	78794486.00	76005	42302693.14	112.28	53.69	274842	347289986.69	15717	15777733.00	17523	10536845.42	111.49	66.78	63279	53785016.43
1F	Social Infrastructure	14464	19545901.00	110	1611830.00	0.76	8.25	161	2043255.31	1587	3277524.00	56	40895.01	3.53	1.25	103	61720.35
1G	Renewable Energy	29737	6238995.00	108	246490.00	0.36	3.95	84	309668.69	6133	1121977.00	2	100200.00	0.03	8.93	9	165505.96
1H	Others	489667	147653953.00	26987	13308532.43	5.51	9.01	86046	72515437.56	96122	23991358.00	1183402	66859582.42	1231.15	278.68	2706409	91378783.38
	<i>Out of 1H above, loans upto 50 crore to Start-ups (other than Agri/ MSME)</i>	-----	-----	897	790000.00	-----	-----	615	620000.00	-----	-----	0	0.00	-----	-----	0	0.00
<b>2</b>	<b>Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H</b>	7006516	1735042072.00	2537494	1055601475.48	36.22	60.84	3482059	1365500045.97	1626036	361048798.00	2570660	558850188.96	158.09	154.79	5729544	75707784.18
3	Loans to weaker Sections under PSL	5086472	364131742.32	829523	320133700.00	16.31	87.92	2423070	269720151.52	3113713	222905401.50	2743806	133825485.00	88.12	60.04	6084645	217584753.79
	<i>Out of 3 above, loans to individual women beneficiaries up to ₹1 lakh</i>	-----	-----	57938	3563300.00	-----	-----	237802	11652700.00	-----	-----	1423895	76179505.93	#VALUE!	#VALUE!	2914116	101628863.40
<b>4</b>	<b>Non-Priority Sector (4A+4B+4C+4D+4E)</b>																
4A	Agriculture	2368	10348002.00	159	5166147.50	6.71	49.92	129090	44464196.82	561	4041851.00	264	3393573.28	47.06	83.96	751	5578113.57
4B	Education	4571	6666699.00	8224	2860648.24	179.92	42.91	8840	8800559.67	1060	2538523.00	368	647375.08	34.72	25.50	881	1404220.11
4C	Housing	30135	75962607.00	75183	87468218.94	249.49	115.15	120362	261836299.68	7274	38566491.00	8233	31482536.45	113.18	81.63	42494	133956615.71
4D	Personal Loans under Non-Priority Sector	212973	119148619.00	267387	113409056.34	125.55	95.18	807758	268490024.45	49481	59239453.00	112910	47332472.69	228.19	79.90	572728	93423123.53
4E	Others	786053	445042565.00	170429	445178787.86	21.68	100.03	697046	1224659230.82	172673	184055649.00	1769318	1166582535.34	1024.66	633.82	4145822	1015596150.53
<b>5</b>	<b>Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E</b>	1036100	657168492.00	521382	654082858.88	50.32	99.53	1763096	1808250311.44	231049	288441967.00	1891093	1249438492.84	818.48	433.17	4762676	1249958223.45
	<b>Total = 2+5</b>	<b>8042616</b>	<b>2392210564.00</b>	<b>3058876</b>	<b>1709684334.36</b>	<b>38.03</b>	<b>71.47</b>	<b>5245155</b>	<b>3173750357.41</b>	<b>1857085</b>	<b>649490765.00</b>	<b>4461753</b>	<b>1808288681.80</b>	<b>240.26</b>	<b>278.42</b>	<b>10492220</b>	<b>2005666007.63</b>

(C) Regional Rural Banks								(D) Small Finance Banks								(E) Rural		
ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement upto the end
No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.
1233146	141586857.00	379833	48115411.00	30.80	33.98	815807	83329416.00	50318	3930825.00	160052	7833014.71	318.08	199.27	366015	10337920.52	789287	64867661.00	1307105
1125451	129489978.00	379801	48037426.00	33.75	37.10	815651	82958443.00	48832	3628267.00	160048	7813049.71	327.75	215.34	366011	10335364.35	749113	55450681.00	1306635
17805	5786343.00	9	16200.00	0.05	0.28	86	128721.00	582	159350.00	0	0.00	0.00	0.00	0	0.00	10026	4748914.00	210
89890	6310536.00	23	61785.00	0.03	0.98	70	242252.00	904	143208.00	4	19965.00	0.44	13.94	4	2556.17	30148	4668066.00	260
-----	-----	0.00	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0
-----	13682020	365748	48665500.00	#VALUE!	355.69	760203	78082600.00	-----	3232274.28	92523	4059706.00	#VALUE!	125.60	307370	9462053.15	-----	21353970.00	1629128
220959	67208152.00	117151	22171102.00	53.02	32.99	263325	37204415.00	15024	6298166.00	9294	2627776.10	61.86	41.72	21519	4150192.70	142505	42834670.00	2127
216879	44185074.00	116706	21402502.00	53.81	48.44	261657	35518915.00	14157	4872193.00	9179	1528948.54	64.84	31.38	21346	3066759.80	139724	23974383.00	1977
3478	16670263.00	424	643500.00	12.19	3.86	1599	1423600.00	656	776333.00	103	978550.57	15.70	126.05	156	918321.95	2214	10047890.00	0
494	6336629.00	21	125100.00	4.25	1.97	69	261900	186	647985.00	12	120277.00	6.45	18.56	17	165110.95	453	8789863.00	0
108	16186.00	0	0.00	0.00	0.00	0	0.00	25	1655.00	0	0.00	0.00	0.00	0	0.00	114	22534.00	150
-----	-----	0	0	#VALUE!	#VALUE!	0	0	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0
28457	1499788.00	0	0.00	0.00	0.00	0	0.00	6562	44180.00	0	0.00	0.00	0.00	0	0.00	40676	120325.00	0
7260	6388602.00	1415	127447.00	19.49	1.99	2263	299698.00	227	125392.00	0	0.00	0.00	0.00	0	0.00	1413	82313.00	1378
12811	20337700.00	1819	1645878.00	14.20	8.09	12854	7616888.00	627	1658531.00	13583	1737305.72	2166.35	104.75	29192	2924950.13	3860	97251.00	1437
4806	2756427.00	0	0.00	0.00	0.00	3	25700.00	48	46821.00	0	0.00	0.00	0.00	0	0.00	1167	38077.00	28
4797	649746.00	0	0.00	0.00	0.00	1686	35400.00	134	10502.00	0	0.00	0.00	0.00	0	0.00	2683	47770.00	0
112116	13947848.00	2736	21600.00	2.44	0.15	7131	209658.00	3958	820766.00	171819	8741611.28	4341.06	1065.06	472927	13484715.61	49694	1584222.00	41127
-----	-----	0	0	-----	-----	0	0.00	-----	-----	0	0	-----	-----	0	0.00	-----	-----	0
1624352	254375120.00	502954	72081438.00	30.96	28.34	1103069	128721175.00	76898	12935183.00	354748	20939707.81	461.32	161.88	889653	30897778.96	1031285	109672289.00	1353202
284345	23418424.00	375608	48086680.00	132.10	205.34	859613	89419721.00	54181	3878729.14	306541	15231842.26	565.77	392.70	703314	22141728.60	357946	25624764.00	327916
-----	-----	4115	630000.00	-----	-----	7032	10500.00	0	0	352823	17477452.35	0.00	0.00	1178185	36650297.43	-----	-----	0
383	203641.00	0	0.00	0.00	0.00	0	0.00	35	52186.00	0	0.00	0.00	0.00	99	641.70	198	55965.00	0
541	142249.00	0	0.00	0.00	0.00	0	0.00	57	32223.00	0	0.00	0.00	0.00	0	0.00	293	52362.00	0
3897	1264751.00	118	223403.00	3.03	17.66	1327	1036561.00	316	1825095.00	1710	743200.67	541.14	40.72	3358	1912824.77	1471	284140.00	0
32738	1906987.00	21435	4691139.00	65.47	246.00	50189	10159454.00	1449	2018327.00	162	20608.66	11.18	1.02	1668	226413.93	12531	201947.00	7069
140362	7806728.00	11353	2488401.00	8.09	31.88	13290	2995936.00	6590	4358597.00	28496	3366368.76	432.41	77.24	79401	6246533.41	68904	1312511.00	12475
177921	11324356.00	32906	7402943.00	18.49	65.37	64806	14191951.00	8447	8286428.00	30368	4130178.08	359.51	49.84	84526	8386413.82	83397	1906925.00	19544
1802273	265699476.00	535860	79484381.00	29.73	29.92	1167875	142913126.00	85345	21221611.00	385116	25069885.90	451.25	118.13	974179	39284192.77	1114682	111579214.00	1372746

Financial Cooperative Banks (StCBs and DCCBs)					Total (A+B+C+D+E)								
Amount (Disbursement) of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.
41341600.00	165.61	63.73	2442288	76840700.00	7858128	972610213.00	4952180	598176441.53	63.02	61.50	8266528	640842513.43	
40672600.00	174.42	73.35	2439843	75555800.00	7300462	841329946.00	4805933	466575364.26	65.83	55.46	7955449	481581933.17	
538400.00	2.09	11.34	673	712800.00	120023	65443062.00	32447	12547483.75	27.03	19.17	56820	25986718.67	
130600.00	0.86	2.80	1772	572100.00	437643	65837205.00	113800	119053593.53	26.00	180.83	254259	133273861.59	
0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	724	400200.00	-----	-----	66949	4556491.00	
54227400.00	#VALUE!	253.95	1729155	53719100.00	#VALUE!	527465884.13	3416578.2	209234040.62	#VALUE!	39.67	7188333.6	460895564.34	
3012626.00	1.49	7.03	13943	5898958.00	1794328	1101785184.00	768639	992811890.84	42.84	90.11	1654175	1083120141.77	
2635726.00	1.41	10.99	12906	5539446.00	1737836	643570572.00	688383	433103788.92	39.61	67.30	1537201	476992529.50	
0.00	0.00	0.00	0	0.00	46627	249463192.00	59191	309435932.51	126.95	124.04	98450	377524678.63	
0	0.00	0.00	0	0.00	8323	208219547.00	7527	206449969.41	90.44	99.15	14699	221469212.60	
376900	131.58	1672.58	1037	359512.00	1542	531873.00	13538	43822200.00	877.95	8239.22	3825	7133721.04	
0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	898	1250000.00	-----	-----	993	1260000.00	
0.00	0.00	0.00	0	0.00	735914	19428939.00	5628	5241589.99	0.76	26.98	8013	13565010.08	
330024.00	97.52	400.94	3844	556777.00	58897	40851538.00	55869	8773674.47	94.86	21.48	80958	34748867.71	
2172075.00	37.23	2233.47	14517	13805656.00	100707	116665701.00	110367	58394797.28	109.59	50.05	394684	425422497.25	
4723.00	2.40	12.40	55	69069.00	22072	25664750.00	194	1657448.01	0.88	6.46	322	2199744.66	
0.00	0.00	0.00	1	5208.00	43484	8068990.00	110	346690.00	0.25	4.30	1780	515782.65	
6770821.00	82.76	427.39	148024	14651924.00	751557	187998147.00	1426071	95702147.14	189.75	50.91	3420537	192240518.55	
0.00	-----	-----	0	0.00	-----	-----	897	790000.00	-----	-----	615	620000.00	
53631869.00	131.22	48.90	2622672	111828292.00	11365087	2473073462.00	7319058	1761104679.26	64.40	71.21	13826997	2392655076.11	
7039800.00	91.61	27.47	144149	142593761.00	8896657	639959060.96	4583394	524317507.26	51.52	81.93	10214791	741460115.91	
0.00	-----	-----	0	0.00	-----	-----	1838771	97850258.28	-----	-----	4337135	149942360.83	
0.00	0.00	0.00	0	0.00	3545	14701645.00	423	8559720.77	11.93	58.22	129940	50042952.10	
0.00	0.00	0.00	0	0.00	6522	9432056.00	8592	3508023.32	131.74	37.19	9721	10204779.78	
0.00	0.00	0.00	0	0.00	43093	117903084.00	85244	119917359.06	197.81	101.71	167541	398742301.17	
4666764.00	56.41	2310.89	21400	12805869.00	309172	182515333.00	408963	170120040.68	132.28	93.21	1453743	385104884.91	
13157300.00	18.10	1002.45	212900	114093500.00	1174582	642576050.00	1992071	1630773392.97	169.60	253.79	5148459	2363591350.76	
17824064.00	23.43	934.70	2835572	225921792.00	1536914	967128168.00	2495293	1932878536.80	162.36	199.86	6909404	3207686268.71	
<b>71455933.00</b>	<b>123.15</b>	<b>64.04</b>	<b>5458244</b>	<b>337750084.00</b>	<b>12902001</b>	<b>3440201630.00</b>	<b>9814351</b>	<b>3693983216.06</b>	<b>76.07</b>	<b>107.38</b>	<b>20736401</b>	<b>5600341344.82</b>	