

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _31.12.2021

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(A) Public Sector Banks								(B) Private Sector Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	4922257	589129498.00	1404906	328608245.45	28.54	55.78	2577021	309068597.03	1239718	96998267.00	1476437	87456261.32	119.09	90.16	3228978	162559352.95
1A(i)	Farm Credit	4564709	505145337.00	1318213	241605145.45	28.88	47.83	2434530	209691539.24	1194704	82414425.00	1446128	66653380.39	121.04	80.88	2995156	128501211.96
1A(ii)	Agriculture Infrastructure	66115	41997815.00	7623	7707000.00	11.53	18.35	8534	13887743.98	11981	7066412.00	19439	2986091.86	162.25	42.26	142905	7665304.12
1A(iii)	Ancillary Activities	291433	41986346.00	79070	79296100.00	27.13	188.86	133957	85489313.80	33033	7517430.00	10870	17816789.06	32.91	237.01	90917	26392836.87
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	1524672	727050252.32	372723	466783423.25	24.45	64.20	862893	613319587.37	355741	185716667.00	245229	216064218.15	68.93	116.34	717376	371803093.64
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	1479690	417778351.32	272886	227129290.00	18.44	54.37	707331	274328031.67	344678	112318756.00	228746	58255054.30	66.37	51.87	664965	113979700.00
1B(ii)	Small Enterprises (Manufacturing + Service)	37848	165258598.00	90970	139742323.45	240.36	84.56	134933	207847532.22	9025	39290419.00	11396	90713350.35	126.27	230.88	43827	155543600.89
1B(iii)	Medium Enterprises (Manufacturing + Service)	6075	143647291.00	2333	82509709.8	38.40	57.44	7130	95804923.49	1697	34018889.00	5075	67035413.50	299.06	197.05	8380	101172792.74
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	1059	366012.00	6534	17402100.00	617.00	4754.52	13499	35339100.00	341	88603.00	12	60400.00	3.52	68.17	204	1107000.00
1C	Export Credit	531934	14212871.00	294	4297827.36	0.06	30.24	2382	10426850.66	135429	2552650.00	56	2634608.18	0.04	103.21	157	2665288.79
1D	Education	38053	26115984.00	16182	4475128.11	42.52	17.14	57073	20064940.43	7121	4306627.00	952	289248.63	13.37	6.72	4148	1559061.03
1E	Housing	62119	71639969.00	24849	28932579.78	40.00	40.39	277868	275463337.59	14064	14622751.00	16829	7774733.40	119.66	53.17	64118	52641964.27
1F	Social Infrastructure	12414	17751474.00	59	230798.30	0.48	1.30	263	373909.36	1419	2981392.00	75	2665.00	5.29	0.09	168	23900.00
1G	Renewable Energy	29992	5831202.00	104	37629.00	0.35	0.65	391	113533.40	5980	1049858.00	8	87100.00	0.13	8.30	9	193479.12
1H	Others	492227	133374972.00	17084	4958724.90	3.47	3.72	31921	8191433.84	98983	21664985.00	625132	33141805.19	631.55	152.97	1669212	53521589.05
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	7613668	1585106222.32	1836201	838324356.15	139.8632	213.40498	3809812	1237022189.67	1858455	329893197.00	2364718	347450639.87	127.24	105.32	5684166	644967728.85
3	Loans to weaker Sections under PSL	2411500	161650000.00	417025	76618645.42	17.29	47.40	2497983	274524600.00	2638470	206750000.00	1763358	59799423.73	66.83	28.92	3361007	112985390.04
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	2181	9449362.00	204	871157.84	9.35	9.22	4146	18214858.98	533	3690851.00	523	199800.00	98.12	5.41	566	1047600.00
4B	Education	4191	6087761.00	2478	1535809.07	59.13	25.23	8027	5182201.76	985	2318074.00	191	184685.28	19.39	7.97	131	227191.81
4C	Housing	27513	69365909.00	47889	62454539.64	174.06	90.04	104192	202599342.64	6489	35217323.00	4971	24943677.34	76.61	70.83	28562	104030847.17
4D	Personal Loans under Non-Priority Sector	194472	108801589.00	218254	88738982.99	112.23	81.56	594673	200277636.39	44879	54095023.00	70880	40746657.03	157.94	75.32	191795	71881686.52
4E	Others	717931	406394450.00	393335	370906569.06	54.79	91.27	636512	1222711398.06	155516	168072007.00	1544416	950224696.95	993.09	565.37	3722304	913934801.89
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	946288	600099071.00	662160	524507058.60	69.97	87.40	1347550	1648985437.83	208402	263393278.00	1620981	1016299516.60	777.81	385.85	3943358	1091122127.40
	Total = 2+5	8559956	2185205293.32	2498361	1362831414.76	29.19	62.37	5157362	2886007627.50	2066857	593286475.00	3985699	1363750156.47	192.84	229.86	9627524	1736089856.25

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Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _31.12.2021

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(C) Regional Rural Banks								(D) Small Finance Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	1331319	127826184.00	371315	49903112.91	27.89	39.04	778007	73564000.00	58970	3767240.00	103978	4367368.71	176.32	115.93	275251	7129850.39
1A(i)	Farm Credit	1223812	116956373.00	371144	49735800.00	30.33	42.53	752306	73237400.00	57712	3483955.00	98895	4206568.71	171.36	120.74	267716	6953730.39
1A(ii)	Agriculture Infrastructure	14812	5140156.00	8	30600.00	0.05	0.60	119	170200.00	547	149983.00	0	0.00	0.00	0.00	2	20.00
1A(iii)	Ancillary Activities	92695	5729655.00	163	136712.91	0.18	2.39	25582	156400.00	711	133302.00	5083	160800.00	714.91	120.63	7533	176100.00
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	191343	62146438.00	101751	27369144.93	53.18	44.04	292043	37459900.00	11332	5816211.00	19269	1566664.45	170.04	26.94	26870	2739206.20
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	182915	39381336.00	94626	26301000.00	51.73	66.79	273056	35201500.00	10818	4562036.00	19203	1136638.34	177.51	24.92	26763	2264700.50
1B(ii)	Small Enterprises (Manufacturing + Service)	7232	16475894.00	296	705724.13	4.09	4.28	1743	1044200.00	367	773236.00	62	414530.12	16.89	53.61	102	455671.84
1B(iii)	Medium Enterprises (Manufacturing + Service)	1067	6274009.00	19	184724.60	1.78	2.94	99	334800	125	479347.00	4	15496.00	3.20	3.23	5	18833.86
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	129	15199.00	6810	177696.20	5279.07	1169.13	17145	879400.00	22	1592.00	0	0.00	0.00	0.00	0	0.00
1C	Export Credit	28748	1429264.00	0	0.00	0.00	0.00	0	0.00	6637	39976.00	0	0.00	0.00	0.00	0	0.00
1D	Education	6768	5594235.00	135	21200.00	1.99	0.38	414	98100.00	203	108036.00	0	0.00	0.00	0.00	0	0.00
1E	Housing	12076	18845355.00	890	874800.00	7.37	4.64	10557	6615600.00	596	1510660.00	6840	893730.37	1147.65	59.16	21445	1943399.03
1F	Social Infrastructure	4062	2532064.00	1	99400.00	0.02	3.93	3	26200.00	45	42485.00	0	0.00	0.00	0.00	0	0.00
1G	Renewable Energy	5347	607359.00	0	0.00	0.00	0.00	1484	44200.00	127	9757.00	0	0.00	0.00	0.00	0	0.00
1H	Others	106025	12453403.00	1243	26087.47	1.17	0.21	5123	307400.00	3941	746929.00	148543	6805840.16	3769.17	911.18	431827	11667484.16
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	1685688	231434302.00	475335	78293745.31	28.20	33.83	1087631	118115400.00	81851	12041294.00	278630	13633603.70	340.41	113.22	755393	23479939.77
3	Loans to weaker Sections under PSL	529500	35460000.00	331744	44808600.00	62.65	126.36	839102	81764600.00	182500	10750000.00	261064	11030903.61	143.05	102.61	726449	18945660.38
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	351	185955.00	0	0.00	0.00	0.00	0	0.00	35	47654.00	0	0.00	0.00	0.00	0	0.00
4B	Education	492	129896.00	0	0.00	0.00	0.00	0	0.00	54	29426.00	0	0.00	0.00	0.00	0	0.00
4C	Housing	3558	1154919.00	51	78600.00	1.43	6.81	1057	703600.00	291	1666603.00	441	439807.03	151.55	26.39	1793	1419180.84
4D	Personal Loans under Non-Priority Sector	29895	1741383.00	8434	2480900.00	28.21	142.47	36661	7722400.00	1325	1843054.00	947	189401.59	71.47	10.28	2307	371100.70
4E	Others	128172	7128783.00	18958	3202043.83	14.79	44.92	32986	4272600.00	6017	3980090.00	29632	2286700.40	492.47	57.45	82859	5520432.86
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	162468	10340936.00	27443	5761543.83	16.89	55.72	70704	12698600	7722	7566827.00	31020	2915909.03	401.71	38.54	86959	7310714.40
	Total = 2+5	1848156	241775238.00	502778	84055289.13	27.20	34.77	1158335	130814000.00	89573	19608121.00	309650	16549512.72	345.70	84.40	842352	30790654.17

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Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _31.12.2021

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(E) Rural Cooperative Banks (StCBs and DCCBs)								Total (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	856903	58309999.00	1280493	41377800.00	149.43	70.96	2439094	72805800.00	8409167	876031188.00	4637129	511712788.39	55.14	58.41	9298351	625127600.36
1A(i)	Farm Credit	817905	49826924.00	1280322	40763000.00	156.54	81.81	2438548	72083800.00	7858842	757827014.00	4514702	402963894.56	57.45	53.17	8888256	490467681.59
1A(ii)	Agriculture Infrastructure	8724	4256765.00	0	0.00	0.00	0.00	208	54000.00	102179	58611131.00	27070	10723691.86	26.49	18.30	151768	21777268.10
1A(iii)	Ancillary Activities	30274	4226310.00	171	614800.00	0.56	14.55	338	668000.00	448146	59593043.00	95357	98025201.97	21.28	164.49	258327	112882650.67
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	117516	39635737.00	3132	2649700.00	2.67	6.69	18885	8003100.00	2200604	1020365305.32	742104	714433150.79	33.72	70.02	1918067	1033324887.20
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	113617	21971420.00	2983	2273600.00	2.63	10.35	18172	7552800.00	2131718	596011899.32	618444	315095582.64	29.01	52.87	1690287	433326732.16
1B(ii)	Small Enterprises (Manufacturing + Service)	2714	9230178.00	0	0.00	0.00	0.00	0	0.00	57186	231028325.00	102724	231575928.05	179.63	100.24	180605	364891004.95
1B(iii)	Medium Enterprises (Manufacturing + Service)	1093	8412971.00	0	0	0.00	0.00	0	0	10057	192832507.00	7431	149745343.90	73.89	77.66	15614	197331350.09
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	92	21168.00	149	376100.00	161.96	1776.74	713	450300.00	1643	492574.00	13505	18016296.20	821.97	3657.58	31561	37775800.00
1C	Export Credit	41114	110803.00	0	0.00	0.00	0.00	0	0.00	743862	18345564.00	350	6932435.54	0.05	37.79	2539	13092139.44
1D	Education	1238	73596.00	876	143900.00	70.76	195.53	877	144600.00	53383	36198478.00	18145	4929476.74	33.99	13.62	62512	21866701.47
1E	Housing	3655	92847.00	1942	1434300.00	53.13	1544.80	11974	11923300.00	92510	106711582.00	51350	39910143.55	55.51	37.40	385962	348587600.89
1F	Social Infrastructure	991	30156.00	25	2700.00	2.52	8.95	70	55500.00	18931	23337571.00	160	335563.30	0.85	1.44	504	479509.36
1G	Renewable Energy	2945	44400.00	0	0.00	0.00	0.00	0	0.00	44391	7542576.00	112	124729.00	0.25	1.65	1884	351212.51
1H	Others	53053	1448257.00	36533	5442500.00	68.86	375.80	148244	10034200.00	754229	169688546.00	828535	50374957.71	109.85	29.69	2286327	83722107.05
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	1077415	99745795.00	1323001	51050900.00	122.79	51.18	2619144	102966500.00	12317077	2258220810.32	6277885	1328753245.03	50.97	58.84	13956146	2126551758.29
3	Loans to weaker Sections under PSL	281200	18010000.00	447379	8402500.00	159.10	46.65	1367160	17253600.00	6043170	432620000.00	3220570	200660072.75	53.29	46.38	8791701	505473850.41
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	183	51102.00	0	0.00	0.00	0.00	0	0.00	3283	13424924.00	727	1070957.84	22.14	7.98	4712	19262458.98
4B	Education	270	47814.00	0	0.00	0.00	0.00	0	0.00	5992	8612971.00	2669	1720494.35	44.54	19.98	8158	5409393.57
4C	Housing	1346	259464.00	0	0.00	0.00	0.00	31	24300.00	39197	107664218.00	53352	87916624.01	136.11	81.66	135635	308777270.65
4D	Personal Loans under Non-Priority Sector	11444	184407.00	7710	6426000.00	67.37	3484.68	22691	19133300.00	282015	166665456.00	306225	138581941.62	108.58	83.15	848127	299386123.62
4E	Others	62814	1198530.00	3098	6034400.00	4.93	503.48	55928	81282090.00	1070450	586773860.00	1989439	1332654410.23	185.85	227.12	4530589	2227721322.81
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	76057	1741317.00	10808	12460400	14.21	715.57	78650	100439690.00	1400937	883141429.00	2352412	1561944428.05	167.92	176.86	5527221	2860556569.63
	Total = 2+5	1153472	101487112.00	1333809	63511300.00	115.63	62.58	2697794	203406190.00	13718014	3141362239.32	8630297	2890697673.08	62.91	92.02	19483367	4987108327.92