

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _31.03.2022

No. of accounts in actuals , Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(A) Public Sector Banks								(B) Private Sector Banks				
		ACP Target (Fixed Annual)		Achievement (Disbursement)		% Achievement		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement)		% Achie
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)													
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	4922257	589129498.00	1924746	500431600.00	39.10	84.94	2630403	332803933.98	1239718	96998267.00	1816385	111932241.04	146.52
1A(i)	Farm Credit	4564709	505145337.00	1811398	380780800.00	39.68	75.38	2482901	232470317	1194704	82414425.00	1696674	68035972	142.02
1A(ii)	Agriculture Infrastructure	66115	41997815.00	10062	17572400	15.22	41.84	8122	16504727	11981	7066412.00	21908	4813564	182.86
1A(iii)	Ancillary Activities	291433	41986346.00	103286	102078400	35.44	243.12	139380	83828889	33033	7517430.00	97803	39082705	296.08
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	1524672	727050252.32	487117	677131700.00	31.95	93.13	868702	628463233.18	355741	185716667.00	343584	306427748.46	96.58
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	1479690	417778351.32	395531	340186800	26.73	81.43	714290	283999466	344678	112318756.00	322386	81628387	93.53
1B(ii)	Small Enterprises (Manufacturing + Service)	37848	165258598.00	81854	193821300	216.27	117.28	133916	211789265	9025	39290419.00	14987	128490982	166.06
1B(iii)	Medium Enterprises (Manufacturing + Service)	6075	143647291.00	3082	120747900	50.73	84.06	7000	100610602	1697	34018889.00	6155	96048379	362.70
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	1059	366012.00	6650	22375700	627.95	6113.38	13496	32063900	341	88603.00	56	260000	16.42
1C	Export Credit	531934	14212871.00	377	5602508	0.07	39.42	2511	10435422	135429	2552650.00	69	4064354	0.05
1D	Education	38053	26115984.00	20935	6699394	55.02	25.65	57623	20218154	7121	4306627.00	1858	526236	26.09
1E	Housing	62119	71639969.00	54814	60890285	88.24	84.99	277372	287030047	14064	14622751.00	23728	11304272	168.71
1F	Social Infrastructure	12414	17751474.00	293	429884	2.36	2.42	226	6600239	1419	2981392.00	155	5132	10.92
1G	Renewable Energy	29992	5831202.00	115	69975	0.38	1.20	351	133643	5980	1049858.00	3	87100	0.05
1H	Others	492227	133374972.00	19310	6756040	3.92	5.07	30869	8249954	98983	21664985.00	1834994	111944983	1853.85
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	7613668	1585106222.32	2507707	1258011386.38	32.94	79.36	3868057	1293934626.87	1858455	329893197.00	4020776	546292067.15	216.35
3	Loans to weaker Sections under PSL	2411500	161650000.00	675088	96559538	27.99	59.73	4759640	294148598	2638470	206750000.00	3826257	215369677	145.02
4	Non-Priority Sector (4A+4B+4C+4D+4E)													
4A	Agriculture	2181	9449362.00	358	1255034	16.41	13.28	1213	15433107	533	3690851.00	193	252500	36.21
4B	Education	4191	6087761.00	5760	2099000	137.44	34.48	8153	5559740	985	2318074.00	228	249246	23.15
4C	Housing	27513	69365909.00	83462	88485795	303.35	127.56	106494	217444325	6489	35217323.00	8012	36131734	123.47
4D	Personal Loans under Non-Priority Sector	194472	108801589.00	267519	98694134	137.56	90.71	620560	213817360	44879	54095023.00	117017	97857161	260.74
4E	Others	717931	406394450.00	512435	463844365	71.38	114.14	668033	1288242035	155516	168072007.00	2106088	1421539388	1354.26
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	946288	600099071.00	869534	654378328	91.89	109.05	1404453	1740496567.63	208402	263393278.00	2231538	1556030029.06	1070.79
	Total = 2+5	8559956	2185205293.32	3377241	1912389714.34	39.45	87.52	5272510	3034431194.49	2066857	593286475.00	6252314	2102322096.21	302.50

			(C) Regional Rural Banks								(D) Small Finance Banks						
Amount O/s		ACP Target (Fixed Annual)		Achievement		% Achievement		Amount O/s		ACP Target (Fixed Annual)		Achievement		% Achievement		Amount	
Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.
115.40	2366977	133540350.01	1331319	127826184.00	518602	70269400.00	38.95	54.97	783482	78225900.00	58970	3767240.00	156930	7084465.49	266.12	188.05	273316
82.55	2081605	81814624	1223812	116956373.00	518374	69950600	42.36	59.81	757540	77834400	57712	3483955.00	156930	7084465	271.92	203.35	273316
68.12	99333	8584288	14812	5140156.00	11	41200	0.07	0.80	113	181100	547	149983.00	0	0	0.00	0.00	0
519.89	186039	43141438	92695	5729655.00	217	277600	0.23	4.84	25829	210400	711	133302.00	0	0	0.00	0.00	0
165.00	759288	416426082.42	191343	62146438.00	217872	35778800.00	113.86	57.57	286331	38377200.00	11332	5816211.00	12220	1550806.60	107.84	26.66	98960
72.68	703322	130430418	182915	39381336.00	199903	33959700	109.29	86.23	267345	35857500	10818	4562036.00	12134	1017350	112.16	22.30	98831
327.03	46337	173177656	7232	16475894.00	1164	800900	16.10	4.86	1690	1284800	367	773236.00	82	517960	22.34	66.99	125
282.34	9514	111947209	1067	6274009.00	79	205100	7.40	3.27	92	336600	125	479347.00	4	15496	3.20	3.23	4
293.44	115	870800	129	15199.00	16726	813100	12965.89	5349.69	17204	898300	22	1592.00	0	0	0.00	0.00	0
159.22	182	2862818	28748	1429264.00	0	0	0.00	0.00	0	0	6637	39976.00	0	0	0.00	0.00	0
12.22	4631	1677425	6768	5594235.00	845	87700	12.49	1.57	1219	156100	203	108036.00	0	0	0.00	0.00	0
77.31	61371	51148666	12076	18845355.00	1205	1233800	9.98	6.55	9840	6200600	596	1510660.00	9484	1320335	1591.28	87.40	20862
0.17	161	32064	4062	2532064.00	1	99400	0.02	3.93	3	26200	45	42485.00	0	0	0.00	0.00	0
8.30	8	180290	5347	607359.00	0	0	0.00	0.00	1958	40200	127	9757.00	0	0	0.00	0.00	0
516.71	2891535	120934245	106025	12453403.00	6159	945400	5.81	7.59	4521	873900	3941	746929.00	209309	10043356	5311.06	1344.62	355805
165.60	6084153	726801939.88	1685688	231434302.00	744684	108414500.00	44.18	46.84	1087354	123900100.00	81851	12041294.00	387943	19998963.63	473.96	166.09	748943
104.17	5686157	190985814	529500	35460000.00	513729	62975200	97.02	177.60	808604	86492500	182500	10750000.00	365681	16494557.97	200.37	153.44	712321
6.84	206	1004700	351	185955.00	0	0	0.00	0.00	0	0	35	47654.00	0	0	0.00	0.00	39
10.75	144	273246	492	129896.00	0	0	0.00	0.00	0	0	54	29426.00	0	0	0.00	0.00	0
102.60	34856	112639480	3558	1154919.00	55	93300	1.55	8.08	61	154900	291	1666603.00	803	664331	275.95	39.86	2002
180.90	241501	92644054	29895	1741383.00	11741	3368100	39.27	193.42	49139	9300200	1325	1843054.00	1084	211785	81.81	11.49	2210
845.79	3639074	924181577	128172	7128783.00	25100	4865000	19.58	68.24	17670	3465000	6017	3980090.00	38527	3473999	640.30	87.28	52884
590.76	3915781	1130743057.14	162468	10340936.00	36896	8326400.00	22.71	80.52	66870	12920100	7722	7566827.00	40414	4350114.81	523.36	57.49	57135
354.35	9999934	1857544997.01	1848156	241775238.00	781580	116740900.00	42.29	48.28	1154224	136820200.00	89573	19608121.00	428357	24349078.44	478.22	124.18	806078

Unit O/s	(E) Rural Cooperative Banks (StCBs and DCCBs)								Total (A+B+C+D+E)							
	ACP Target (Fixed Annual)		Achievement		% Achievement		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement)		% Achievement		Amount O/s	
	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.
7936604.63	856903	58309999.00	1632765	57184100.00	190.54	98.07	1984557	65425400.00	8409167	876031188.00	6049428	746901806.53	71.94	85.26	8038735	617932188.62
7936605	817905	49826924.00	1632491	56284200	199.59	112.96	1984008	64615700	7858842	757827014.00	5815867	582136037.29	74.00	76.82	7579370	464671645.48
0	8724	4256765.00	4	7900	0.05	0.19	207	60800	102179	58611131.00	31985	22435064.42	31.30	38.28	107775	25330915.54
0	30274	4226310.00	270	892000	0.89	21.11	342	748900	448146	59593043.00	201576	142330704.81	44.98	238.84	351590	127929627.61
4326741.08	117516	39635737.00	3359	2905800.00	2.86	7.33	18552	7005400.00	2200604	1020365305.32	1064152	1023794855.06	48.36	100.34	2031833	1094598656.68
3751277	113617	21971420.00	3210	2529700	2.83	11.51	17839	6555100	2131718	59601899.32	933164	459321937.74	43.78	77.07	1801627	460593761.30
560393	2714	9230178.00	0	0	0.00	0.00	0	0	57186	231028325.00	98087	323631142.09	171.52	140.08	182068	386812114.06
15071	1093	8412971.00	0	0	0.00	0.00	0	0	10057	192832507.00	9320	217016875.24	92.67	112.54	16610	212909481.32
0	92	21168.00	149	376100	161.96	1776.74	713	450300	1643	492574.00	23581	23824900.00	1435.24	4836.82	31528	34283300.00
0	41114	110803.00	0	0	0.00	0.00	0	0	743862	18345564.00	446	9666862.33	0.06	52.69	2693	13298240.52
0	1238	73596.00	878	213100	70.92	289.55	880	186600	53383	36198478.00	24516	7526430.21	45.92	20.79	64353	22238278.45
2092054	3655	92847.00	2159	2652600	59.07	2856.96	12254	12381400	92510	106711582.00	91390	77401292.08	98.79	72.53	381699	358852766.58
0	991	30156.00	28	2700	2.83	8.95	55	55500	18931	23337571.00	477	537116.30	2.52	2.30	445	6714003.43
0	2945	44400.00	0	0	0.00	0.00	0	0	44391	7542576.00	118	157075.00	0.27	2.08	2317	354132.62
11467665	53053	1448257.00	39249	6030600	73.98	416.40	148420	10315100	754229	169688546.00	2109021	135720379.66	279.63	79.98	3431150	151840863.87
25823064.03	1077415	99745795.00	1678438	68988900.00	155.78	69.16	2164718	95369400.00	12317077	2258220810.32	9339548	2001705817.17	75.83	88.64	13953225	2265829130.78
20328961	281200	18010000.00	817209	14280200	290.61	79.29	1447595	18742000	6043170	432620000.00	6197964.15	405679173.07	102.56	93.77	13414317	610697872.93
901	183	51102.00	0	0.00	0.00	0.00	0	0	3283	13424924.00	551	1507533.80	16.78	11.23	1458	16438707.96
0	270	47814.00	0	0.00	0.00	0.00	0	0	5992	8612971.00	5988	2348245.73	99.93	27.26	8297	5832986.52
1547237	1346	259464.00	0	0.00	0.00	0.00	0	0	39197	107664218.00	92332	125375160.47	235.56	116.45	143413	331785941.93
348035	11444	184407.00	7717	6428400.00	67.43	3485.98	21352	19140400	282015	166665456.00	405078	206559579.89	143.64	123.94	934762	335250049.06
4603487	62814	1198530.00	3098	6034400.00	4.93	503.48	502192	99029900	1070450	586773860.00	2685248	1899757151.92	250.85	323.76	4879853	2319521999.50
6499660.21	76057	1741317.00	10815	12462800	14.22	715.71	523544	118170300.00	1400937	883141429.00	3189197	2235547671.82	227.65	253.14	5967783	3008829684.97
32322724.24	1153472	101487112.00	1689253	81451700.00	146.45	80.26	2688262	213539700.00	13718014	3141362239.32	12528745	4237253488.99	91.33	134.89	19921008	5274658815.75