

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended 30.09.2022

No. of accounts in actuals, Amount in thousands

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(A) Public Sector Banks								(B) Private Sector Banks								(C) Regional Rural Banks								(D) Small Finance Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount		
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	4675537	654189736.00	1540190	272230147.04	32.94	41.61	2679842	340428289.72	1109840	108035134.00	848674	61926853.67	76.47	57.32	2354911	138118138.07	1233146	141586857.00	269003	30476446.00	21.81	21.52	808472	80769073.00	50318	3930825.00	61581	2875415.72	122.38	73.15	317812	9316696.07
1A(i)	Farm Credit	4312070	560929136.00	1497453	201017576.29	34.73	35.84	2558887	223895505.63	1064996	91831884.00	801941	35184961.79	75.30	38.31	2127375	83664795.31	1125451	129489978.00	268984	30415455.00	23.90	23.49	808308	80377100.00	48832	3628267.00	61580	2857415.72	126.11	78.75	317811	9316682.46
1A(ii)	Agriculture Infrastructure	78177	46865451.00	2832	6037443.31	3.62	12.88	10441	16717045.43	13433	7883004.00	15811	1366124.43	117.70	17.33	69915	5884435.95	17805	5786343.00	0	0.00	0.00	0.00	97	157921.00	582	159350.00	0	0.00	0.00	0.00	0	0.00
1A(iii)	Ancillary Activities	285290	46395149.00	39905	65175127.45	13.99	140.48	110514	99815738.66	31411	8320246.00	30922	25375767.46	98.44	304.99	157621	48568906.81	89890	6310536.00	19	60991.00	0.02	0.97	67	234052.00	904	143208.00	1	18000.00	0.11	12.57	1	13.61
	Out of 1A(iii) above, loans upto 50 crore to Start-ups engaged in Agri & Allied services	-----	-----	353	164600.00	-----	-----	3271	1259591.00	-----	-----	0	0.00	#VALUE!	#VALUE!	63005	3150600.00	-----	-----	0.00	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00
	Out of Agriculture, loans to Small & Marginal Farmers	-----	303443118.60	657194	55589490.00	-----	18.32	2468912	221832170.00	-----	185754501.25	424567	16643764.05	#VALUE!	8.96	1868359	59287095.46	-----	13682020	249186	28887685.00	#VALUE!	211.14	753873	75883843.00	-----	3232274.28	61666	2814911.00	#VALUE!	87.09	271615	8490561.75
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	1161275	784141870.00	234050	387759297.64	20.15	49.45	873254	597134657.15	254565	201302326.00	221647	300988394.72	87.07	149.52	745380	460077945.93	220959	67208152.00	79609	15145681.00	36.03	22.54	261547	37517632.00	15024	6298166.00	7304	1217546.68	48.62	19.33	21199	3431111.04
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	1121928	450117368.00	193613	180690681.43	17.26	40.14	788370	293695207.67	245148	120421554.00	204185	76900025.42	83.29	63.86	695348	157402532.77	216879	44185074.00	79276	14455781.00	36.55	32.72	259835	35863932.00	14157	4872193.00	7240	812023.20	51.14	16.67	21050	2742862.44
1B(ii)	Small Enterprises (Manufacturing + Service)	32938	178623313.00	35032	115905828.59	106.36	64.89	77621	206238000.70	7341	43343993.00	10776	119529796.76	146.79	275.76	40949	183377221.48	3478	16670263.00	312	565000.00	8.97	3.39	1629	1373300.00	656	776333.00	52	322923.48	7.93	41.60	132	582473.89
1B(iii)	Medium Enterprises (Manufacturing + Service)	5457	155005865.00	1473	74459987.62	26.99	48.04	4614	92098448.78	1733	37439205.00	4199	80587272.55	242.30	215.25	8970	118041168.46	494	6336629.00	21	124900.00	4.25	1.97	83	280400	186	647985.00	12	82600.00	6.45	12.75	17	105774.72
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	952	395324.00	3932	16702800.00	413.03	4225.09	2649	5103000	343	96174.00	2487	23971300.00	725.07	24924.93	113	1257023.22	108	16186.00	0	0.00	0.00	0.00	0	0.00	25	1655.00	0	0.00	0.00	0.00	0	0.00
	Out of 1B(iv) above, loans upto 50 crores to Start-ups	-----	-----	896	1010000.00	-----	-----	896	1010000.00	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0	0	#VALUE!	#VALUE!	0	0	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00
1C	Export Credit	526178	15064830.00	196	1490991.27	0.04	9.90	2709	12167398.92	134041	2699816.00	39	2493814.17	0.03	92.37	22	1381639.85	28457	1499788.00	0	0.00	0.00	0.00	0	0.00	6562	44180.00	0	0.00	0.00	0.00	0	0.00
1D	Education	41966	29412301.00	23525	3643214.91	56.06	12.39	65428	21592227.78	8031	4842930.00	9813	1410465.74	122.19	29.12	5515	1577288.08	7260	6388602.00	1111	85888.00	15.30	1.34	2015	252421.00	227	125392.00	0	0.00	0.00	0.00	0	0.00
1E	Housing	67692	78794486.00	24080	23890907.68	35.57	30.32	280322	289366565.45	15717	15777733.00	17523	10536845.42	111.49	66.78	61691	52600737.46	12811	20337700.00	1023	894427.00	7.99	4.40	12501	7066862.00	627	1658531.00	4870	632794.38	776.71	38.15	24906	2542410.36
1F	Social Infrastructure	14464	19545901.00	110	1587030.00	0.76	8.12	223	2088051.98	1587	3277524.00	22	1100.00	1.39	0.03	125	27752.00	4806	2756427.00	0	0.00	0.00	0.00	3	25800.00	48	46821.00	0	0.00	0.00	0.00	0	0.00
1G	Renewable Energy	29737	6238995.00	106	246120.00	0.36	3.94	122	225625.41	6133	1121977.00	2	100200.00	0.03	8.93	9	177129.24	4797	649746.00	0	0.00	0.00	0.00	1757	36700.00	134	10502.00	0	0.00	0.00	0.00	0	0.00
1H	Others	489667	147653953.00	17035	7553181.12	3.48	5.12	84482	30953049.79	96122	23991358.00	663130	37692603.50	689.88	157.11	262736	92587444.73	112116	13947848.00	2729	15800.00	2.43	0.11	5147	231206.00	3958	820766.00	63929	3205074.16	1615.18	390.50	445238	13092958.01
	Out of 1H above, loans upto 50 crore to Start-ups (other than Agri/ MSME)	-----	-----	897	790000.00	-----	-----	615	620000.00	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	0	0	#VALUE!	#VALUE!	0	0.00	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	7006516	1735040272.00	1839292	698400889.66	26.25	40.25	3986382	1293954957.21	1626036	361048798.00	1760850	415150277.24	108.29	114.98	5795389	746548075.36	1624352	254375120.00	353475	46618242.00	21.76	18.33	1091442	125899694.00	76898	12935183.00	137684	7930830.93	179.05	61.31	809155	28383175.49
3	Loans to weaker Sections under PSL	5086472	364131742.32	542768	75619800.00	10.67	20.77	4512969	283485088.94	3113713	222905401.50	1902102	89192603.61	61.09	40.01	5859093	195671102.93	284345	23418424.00	286234	33715327.00	100.66	143.97	850402	88599135.00	54181	3878729.14	130436	6308580.81	240.74	162.65	721222	22418307.37
	Out of 3 above, loans to individual women beneficiaries up to ₹1 lakh	-----	-----	31819	1558200.00	-----	-----	205365	7307600.00	-----	-----	342910	18705965.45	#VALUE!	#VALUE!	3052061	106463827.00	-----	-----	2469	380000.00	#VALUE!	#VALUE!	6978	10200.00	-----	-----	126623	6024832.93	#VALUE!	#VALUE!	691597	21330425.88
4	Non-Priority Sector (4A+4B+4C+4D+4E)																																
4A	Agriculture	2368	10348002.00	122	4557242.46	5.15	44.04	1242	21871360.73	561	4041851.00	180	1430788.60	32.09	35.40	805	5685299.03	383	203641.00	0	0.00	0.00	0.00	0	0.00	35	52186.00	0	0.00	0.00	0.00	106	724.71
4B	Education	4571	6666699.00	4134	2182703.12	90.44	32.74	7806	6380320.05	1060	2538523.00	297	501688.95	28.02	19.76	734	1180459.16	541	142249.00	0	0.00	0.00	0.00	0	0.00	57	32223.00	0	0.00	0.00	0.00	0	0.00
4C	Housing	30135	75962607.00	59267	56912990.16	196.67	74.92	233698	257590828.81	7274	38566491.00	5461	21821832.61	75.08	56.58	37855	122064251.38	3897	1264751.00	78	132342.00	2.00	10.46	1387	961916.00	316	1825095.00	727	279628.81	230.06	15.32	3168	1924494.24
4D	Personal Loans under Non-Priority Sector	212973	119148619.00	165032	82023894.19	77.49	68.84	641210	228661825.28	49481	59239453.00	75243	30185999.66	152.06	50.96	259379	81853511.29	32738	1906987.00	13935	2993923.00	42.57	157.00	55192	9983825.00	1449	2018327.00	66	7957.00	4.55	0.39	1831	256239.24
4E	Others	786053	445042565.00	160764	357315027.14	20.45	80.29	520672	1367348125.40	172673	184055649.00	1149887	805491335.31	665.93	437.63	3932109	1026388380.12	140362	7806728.00	9948	1945921.00	7.09	24.93	15251	2759612.00	6590	4358597.00	13749	1586906.71	208.63	36.41	71025	5300285.69
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	1036100	657168492.00	389319	502991857.06	37.58	76.54	1404628	1881852460.27	231049	288441967.00	1231068	859431645.13	532.82	297.96	4230882	1237171900.98	177921	11324356.00	23961	50												

LBS - MIS																	
Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _30.09.2022																	
No. of accounts in actuals , Amount in thousands																	
Name of the State/Union Territory: West Bengal																	
Sr. No	Sector	(E) Rural Cooperative Banks (StCBs and DCCBs)								Total (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	789287	64867661.00	860842	24447500.00	109.07	37.69	2265088	69998500.00	7858128	972610213.00	3580290	391956362.44	45.56	40.30	8426125	638630696.86
1A(i)	Farm Credit	749113	55450681.00	860518	23971600.00	114.87	43.23	2262663	68851000.00	7300462	841329946.00	3490476	293447008.80	47.81	34.88	8075044	466105083.39
1A(ii)	Agriculture Infrastructure	10026	4748914.00	128	389200.00	1.28	8.20	668	657300.00	120023	65443062.00	18771	7792767.73	15.64	11.91	81121	23416702.39
1A(iii)	Ancillary Activities	30148	4668066.00	196	86700.00	0.65	1.86	1757	490200.00	437643	65837205.00	71043	90716585.91	16.23	137.79	269960	149108911.08
	<i>Out of 1A(iii) above, loans upto 50 crore to Start-ups engaged in Agri & Allied services</i>	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	353	164600.00	-----	-----	66276	4410191.00
	<i>Out of Agriculture, loans to Small & Marginal Farmers</i>	-----	21353970.00	1629128	54227400.00	#VALUE!	253.95	1623559	50981100.00	#VALUE!	527465884.13	3021741	158163250.05	#VALUE!	29.99	6986318	416474770.20
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	142505	42834670.00	2030	1462322.00	1.42	3.41	14712	4392037.00	1794328	1101785184.00	544640	706573242.05	30.35	64.13	1916092	1102553383.12
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	139724	23974383.00	1880	1085422.00	1.35	4.53	13675	3927137.00	1737836	643570572.00	486194	273943933.05	27.98	42.57	1778278	493631671.88
1B(ii)	Small Enterprises (Manufacturing + Service)	2214	10047890.00	0	0.00	0.00	0.00	0	0.00	46627	249463192.00	46172	236323548.83	99.02	94.73	120331	391570996.06
1B(iii)	Medium Enterprises (Manufacturing + Service)	453	8789863.00	0	0	0.00	0.00	0	0	8323	208219547.00	5705	155254760.16	68.54	74.56	13684	210525791.96
1B(iv)	Other finance to MSMEs (As indicated in Master Direction on PSL)	114	22534.00	150	376900	131.58	1672.58	1037	464900.00	1542	531873.00	6569	41051000.00	426.01	7718.20	3799	6824923.22
	<i>Out of 1B(iv) above, loans upto 50 crores to Start-ups</i>	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	896	1010000.00	-----	-----	896	1010000.00
1C	Export Credit	40676	120325.00	0	0.00	0.00	0.00	0	0.00	735914	19428939.00	235	3984805.44	0.03	20.51	2731	13549038.77
1D	Education	1413	82313.00	1350	235302.97	95.54	285.86	3844	478212.23	58897	40851538.00	35799	5374871.62	60.78	13.16	76802	23900149.08
1E	Housing	3860	97251.00	1433	909700.00	37.12	935.41	14522	13007200.00	100707	116665701.00	48929	36864674.48	48.59	31.60	393942	364582866.27
1F	Social Infrastructure	1167	38077.00	28	2700.00	2.40	7.09	55	55500.00	22072	25664750.00	160	1590830.00	0.72	6.20	406	2197103.99
1G	Renewable Energy	2683	47770.00	0	0.00	0.00	0.00	0	0.00	43484	8068990.00	108	346320.00	0.25	4.29	1888	439454.65
1H	Others	49694	1584222.00	41077	6755300.00	82.66	426.41	157988	14622500.00	751557	187998147.00	787900	55221958.77	104.84	29.37	3320591	151487158.53
	<i>Out of 1H above, loans upto 50 crore to Start-ups (other than Agri/ MSME)</i>	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	897	790000.00	-----	-----	615	620000.00
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	1031285	109672289.00	906760	33812824.97	87.93	30.83	2456209	102553949.23	11365087	2473073462.00	4998061	1201913064.79	43.98	48.60	14138577	2297339851.29
3	Loans to weaker Sections under PSL	357946	25624764.00	327916	7039800.00	91.61	27.47	1402010	19376700.00	8896657	639959060.96	3189456	211876111.42	35.85	33.11	13345696	609550334.23
	<i>Out of 3 above, loans to individual women beneficiaries up to ₹1 lakh</i>	-----	-----	0	0.00	#VALUE!	#VALUE!	0	0.00	-----	-----	503821	26668998.38	-----	-----	3956001	135112052.88
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	198	55965.00	0	0.00	0.00	0.00	0	0.00	3545	14701645.00	302	5988031.05	8.52	40.73	2153	27557384.47
4B	Education	293	52362.00	0	0.00	0.00	0.00	0	0.00	6522	9432056.00	4431	2684392.07	67.94	28.46	8540	7560779.21
4C	Housing	1471	284140.00	0	0.00	0.00	0.00	0	0.00	43093	117903084.00	65533	79146793.58	152.07	67.13	276108	382541490.43
4D	Personal Loans under Non-Priority Sector	12531	201947.00	7066	4656100.00	56.39	2305.60	21400	12163892.00	309172	182515333.00	261342	119867873.85	84.53	65.68	979012	332919292.82
4E	Others	68904	1312511.00	6830	6907100.00	9.91	526.25	212900	118795053.77	1174582	642576050.00	1341178	1173246290.16	114.18	182.58	4751957	2520591456.98
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	83397	1906925.00	13896	11563200.00	16.66	606.38	2669109	221349003.00	1536914	967128168.00	1672786	1380933380.71	108.84	142.79	6017770	3271170403.90
	Total = 2+5	1114682	111579214.00	920656	45376024.97	82.59	40.67	5125318	323902952.23	12902001	3440201630.00	6670847	2582846445.50	51.70	75.08	20156347	5568510255.19