

LBS - MIS																	
Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _30.09.2021																	
Name of the State/Union Territory: West Bengal																	
Sr. No	Sector	(A) Public Sector Banks								(B) Private Sector Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	4922257	589129498.00	1074424	178467700.00	21.83	30.29	2524407	296295800.00	1239718	96998267.00	1021912	53987759.30	82.43	55.66	3726880	182166546.25
1A(i)	Farm Credit	4564709	505145337.00	1006627	137989400.00	22.05	27.32	2395548	199444800.00	1194704	82414425.00	998563	40548785.24	83.58	49.20	3382034	137061833.87
1A(ii)	Agriculture Infrastructure	66115	41997815.00	7468	4363900.00	11.30	10.39	8176	13251600.00	11981	7066412.00	16766	2242148.36	139.94	31.73	208564	11363310.57
1A(iii)	Ancillary Activities	291433	41986346.00	60329	36114400.00	20.70	86.01	120683	83599400.00	33033	7517430.00	6583	11196825.70	19.93	148.94	136282	33741401.81
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	1524672	727050252.32	289595	306280900.00	18.99	42.13	843078	563668875.88	355741	185716667.00	201574	133514930.57	56.66	71.89	947271	326037595.35
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	1479690	417778351.32	204569	137627100.00	13.83	32.94	695993	256483200.00	344678	112318756.00	190833	34774243.25	55.37	30.96	900788	93924400.00
1B(ii)	Small Enterprises (Manufacturing + Service)	37848	165258598.00	82006	99177600.00	216.67	60.01	136531	204681601.60	9025	39290419.00	7342	55973325.93	81.35	142.46	38005	135808083.58
1B(iii)	Medium Enterprises (Manufacturing + Service)	6075	143647291.00	1690	61070500.00	27.82	42.51	8031	82401974.28	1697	34018889.00	3372	42706359.39	198.70	125.54	8108	94000179.78
1B(iv)	Other finance to MSMEs (As indicated in Master	1059	366012.00	1330	8405700.00	125.59	2296.56	2523	20102100.00	341	88603.00	27	61002.00	7.92	68.85	370	2304932.00
1C	Export Credit	531934	14212871.00	374	4317700.00	0.07	30.38	2195	10507400.00	135429	2552650.00	52	1520146.25	0.04	59.55	208	2925851.48
1D	Education	38053	26115984.00	12547	3318100.00	32.97	12.71	55296	20017100.00	7121	4306627.00	583	179439.39	8.19	4.17	4132	1591029.09
1E	Housing	62119	71639969.00	29643	23396800.00	47.72	32.66	284709	275680800.00	14064	14622751.00	10106	3869334.59	71.86	26.46	58894	48842902.18
1F	Social Infrastructure	12414	17751474.00	33	70200.00	0.27	0.40	237	407217.80	1419	2981392.00	67	2385.70	4.72	0.08	101	23919.16
1G	Renewable Energy	29992	5831202.00	101	72000.00	0.34	1.23	382	142900.00	5980	1049858.00	3	100700.00	0.05	9.59	8	116984.18
1H	Others	492227	133374972.00	14108	3780800.00	2.87	2.83	32322	19419700.00	98983	21664985.00	318502	15547351.28	321.77	71.76	1899628	52167423.88
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	7613668	1585106222.32	1420825	519704200.00	125.053	152.6278	3742626	1186139793.68	1858455	329893197.00	1552799	208722047.08	83.55	63.27	6637122	613872251.57
3	Loans to weaker Sections under PSL	2411500	161650000.00	248321	42597400.00	10.30	26.35	2499035	266811800.00	2638470	206750000.00	1667742	58176863.52	63.21	28.14	6340674	191464748.65
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	2181	9449362.00	102	822200.00	4.68	8.70	938	16226550.70	533	3690851.00	162	34500.00	30.39	0.93	188	872205.01
4B	Education	4191	6087761.00	1078	1051780.00	25.72	17.28	3685	4842300.00	985	2318074.00	152	138969.57	15.43	6.00	140	197735.80
4C	Housing	27513	69365909.00	45351	30839900.00	164.83	44.46	215034	227862158.23	6489	35217323.00	4451	14234606.86	68.59	40.42	27455	99260136.43
4D	Personal Loans under Non-Priority Sector	194472	108801589.00	154354	64325900.00	79.37	59.12	498127	185655500.00	44879	54095023.00	39298	39020695.69	87.56	72.13	191669	73269053.42
4E	Others	717931	406394450.00	284661	321048400.00	39.65	79.00	613848	1227632994.67	155516	168072007.00	962208	649459428.44	618.72	386.42	3635704	879780947.02
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	946288	600099071.00	485546	418088180.00	51.31	69.67	1331632	1662219503.61	208402	263393278.00	1006271	702888200.56	482.85	266.86	3855156	1053380077.67
Total = 2+5		8559956	2185205293.32	1906371	937792380.00	22.27	42.92	5074258	2848359297.29	2066857	593286475.00	2559070	911610247.64	123.81	153.65	10492278	1667252329.24

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Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _30.09.2021

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(C) Regional Rural Banks								(D) Small Finance Banks							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	1331319	127826184.00	257048	22261699.86	19.31	17.42	759099	70227800.00	58970	3767240.00	54415	2184166.67	92.28	57.98	263995	6381914.92
1A(i)	Farm Credit	1223812	116956373.00	249994	21377700.00	20.43	18.28	733605	67804700.00	57712	3483955.00	52272	2115266.67	90.57	60.71	258823	6273794.92
1A(ii)	Agriculture Infrastructure	14812	5140156.00	0	0.00	0.00	0.00	3033	181400.00	547	149983.00	0	0.00	0.00	0.00	2	20.00
1A(iii)	Ancillary Activities	92695	5729655.00	7054	883999.86	7.61	15.43	22461	2241700.00	711	133302.00	2143	68900.00	301.41	51.69	5170	108100.00
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	191343	62146438.00	68153	15597420.11	35.62	25.10	292670	37348800.00	11332	5816211.00	4495	433074.82	39.67	7.45	14633	1629453.98
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	182915	39381336.00	55856	13595646.99	30.54	34.52	287579	35658800.00	10818	4562036.00	4483	358160.77	41.44	7.85	14588	1447616.83
1B(ii)	Small Enterprises (Manufacturing + Service)	7232	16475894.00	450	636997.64	6.22	3.87	1781	1344600.00	367	773236.00	12	74914.04	3.27	9.69	45	181837.16
1B(iii)	Medium Enterprises (Manufacturing + Service)	1067	6274009.00	37	161377.47	3.47	2.57	91	336600.00	125	479347.00	0	0.00	0.00	0.00	0	0.00
1B(iv)	Other finance to MSMEs (As indicated in Master	129	15199.00	11810	1203398.01	9155.04	7917.61	3219	8800.00	22	1592.00	0	0.00	0.00	0.00	0	0.00
1C	Export Credit	28748	1429264.00	0	0.00	0.00	0.00	0	0.00	6637	39976.00	0	0.00	0.00	0.00	0	0.00
1D	Education	6768	5594235.00	36	5959.65	0.53	0.11	434	99200.00	203	108036.00	0	0.00	0.00	0.00	0	0.00
1E	Housing	12076	18845355.00	607	530122.79	5.03	2.81	13103	6594000.00	596	1510660.00	3695	436371.88	619.97	28.89	20580	1689656.80
1F	Social Infrastructure	4062	2532064.00	0	0.00	0.00	0.00	5	26200.00	45	42485.00	0	0.00	0.00	0.00	0	0.00
1G	Renewable Energy	5347	607359.00	0	0.00	0.00	0.00	2200	45300.00	127	9757.00	0	0.00	0.00	0.00	0	0.00
1H	Others	106025	12453403.00	7190	1175989.75	6.78	9.44	7516	358200.00	3941	746929.00	93511	4279613.04	2372.77	572.96	442598	11437850.62
2	Sub total Priority Sector Lending = 1A+1B+1C+1D+1E+1F+1G+1H	1685688	231434302.00	333034	39571192.15	19.76	17.10	1075027	114699500.00	81851	12041294.00	156116	7333226.40	190.73	60.90	741806	21138876.32
3	Loans to weaker Sections under PSL	529500	35460000.00	564145	49496100.00	106.54	139.58	798124	77341700.00	182500	10750000.00	47704	2069387.97	26.14	19.25	714874	17465266.89
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	351	185955.00	0	0.00	0.00	0.00	0	0.00	35	47654.00	0	0.00	0.00	0.00	55	1103.14
4B	Education	492	129896.00	0	0.00	0.00	0.00	0	0.00	54	29426.00	0	0.00	0.00	0.00	0	0.00
4C	Housing	3558	1154919.00	1	2800.00	0.03	0.24	1297	680500.00	291	1666603.00	247	249206.11	84.88	14.95	1721	1312274.81
4D	Personal Loans under Non-Priority Sector	29895	1741383.00	4566	1343765.43	15.27	77.17	36497	7286800.00	1325	1843054.00	619	121611.50	46.72	6.60	2148	338731.85
4E	Others	128172	7128783.00	10697	2163160.78	8.35	30.34	36466	4217000.00	6017	3980090.00	22008	1719717.36	365.76	43.21	86932	5898891.54
5	Sub-total Non-Priority Sector Lending = 4A+4B+4C+4D+4E	162468	10340936.00	15264	3509726.21	9.40	33.94	74260	12184300.00	7722	7566827.00	22874	2090534.97	296.22	27.63	90856	7551001.34
Total = 2+5		1848156	241775238.00	348298	43080918.36	18.85	17.82	1149287	126883800.00	89573	19608121.00	178990	9423761.37	199.83	48.06	832662	28689877.66

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended _30.09.2021

Name of the State/Union Territory: West Bengal

Sr. No	Sector	(E) Rural Cooperative Banks (StCBs and DCCBs)								Total (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current		% Achievement (Disbursement)		Amount O/s		ACP Target (Fixed Annual)		Achievement (Disbursement) upto the end of current quarter		% Achievement (Disbursement)		Amount O/s	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
1	Priority Sector (1A+1B+1C+1D+1E+1F+1G+1H)																
1A	Agriculture= 1A(i)+1A(ii)+1A (iii)	856903	58309999.00	819544	22615500.00	95.64	38.78	2143747	65232200.00	8409167	876031188.00	3227343	279516825.82	38.38	31.91	9418128	620304261.17
1A(i)	Farm Credit	817905	49826924.00	819434	22277400.00	100.19	44.71	2143200	64578500.00	7858842	757827014.00	3126890	224308551.91	39.79	29.60	8913210	475163628.79
1A(ii)	Agriculture Infrastructure	8724	4256765.00	0	0.00	0.00	0.00	208	54200.00	102179	58611131.00	24234	6606048.36	23.72	11.27	219983	24850530.57
1A(iii)	Ancillary Activities	30274	4226310.00	110	338100.00	0.36	8.00	339	599500.00	448146	59593043.00	76219	48602225.56	17.01	81.56	284935	120290101.81
1B	MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)	117516	39635737.00	2822	1993300.00	2.40	5.03	18349	7464200.00	2200604	1020365305.32	566639	457819625.49	25.75	44.87	2116001	936148925.22
1B(i)	Micro Enterprises (Manufacturing + Service) (including Khadi & Village Industries)	113617	21971420.00	2716	1972600.00	2.39	8.98	17763	7378900.00	2131718	596011899.32	458457	188327751.01	21.51	31.60	1916711	394892916.83
1B(ii)	Small Enterprises (Manufacturing + Service)	2714	9230178.00	0	0.00	0.00	0.00	0	0.00	57186	231028325.00	89810	155862837.61	157.05	67.46	176362	342016122.34
1B(iii)	Medium Enterprises (Manufacturing + Service)	1093	8412971.00	0	0.00	0.00	0.00	0	0.00	10057	192832507.00	5099	103938236.86	50.70	53.90	16230	176738754.05
1B(iv)	Other finance to MSMEs (As indicated in Master	92	21168.00	106	20700.00	115.22	97.79	586	85300.00	1643	492574.00	13273	9690800.01	807.85	1967.38	6698	22501132.00
1C	Export Credit	41114	110803.00	0	0.00	0.00	0.00	0	0.00	743862	18345564.00	426	5837846.25	0.06	31.82	2403	13433251.48
1D	Education	1238	73596.00	1	1100.00	0.08	1.49	16	4600.00	53383	36198478.00	13167	3504599.04	24.67	9.68	59878	21711929.09
1E	Housing	3655	92847.00	1653	1306400.00	45.23	1407.05	11427	11778400.00	92510	106711582.00	45704	29539029.26	49.40	27.68	388713	344585758.98
1F	Social Infrastructure	991	30156.00	116	224100.00	11.71	743.14	405	475200.00	18931	23337571.00	216	296685.70	1.14	1.27	748	932536.96
1G	Renewable Energy	2945	44400.00	0	0.00	0.00	0.00	0	0.00	44391	7542576.00	104	172700.00	0.23	2.29	2590	305184.18
1H	Others	53053	1448257.00	32726	4653500.00	61.69	321.32	149247	9201800.00	754229	169688546.00	466037	29437254.06	61.79	17.35	2531311	92584974.50
2	Sub total Priority Sector Lending = 1A+1B+1C+1	1077415	99745795.00	856862	30793900.00	79.53	30.87	2323191	94156400.00	12317077	2258220810.32	4319636	806124565.62	35.07	35.70	14519772	2030006821.57
3	Loans to weaker Sections under PSL	281200	18010000.00	270288	5247400.00	96.12	29.14	1328733	17075400.00	6043170	432620000.00	2798200	157587151.48	46.30	36.43	11681440	570158915.54
4	Non-Priority Sector (4A+4B+4C+4D+4E)																
4A	Agriculture	183	51102.00	0	0.00	0.00	0.00	0	0.00	3283	13424924.00	264	856700.00	8.04	6.38	1181	17099858.85
4B	Education	270	47814.00	0	0.00	0.00	0.00	0	0.00	5992	8612971.00	1230	1190749.57	20.53	13.83	3825	5040035.80
4C	Housing	1346	259464.00	0	0.00	0.00	0.00	0	0.00	39197	107664218.00	50050	45326512.97	127.69	42.10	245507	329115069.46
4D	Personal Loans under Non-Priority Sector	11444	184407.00	6906	6685600.00	60.35	3625.46	19977	17899800.00	282015	166665456.00	205743	111497572.61	72.95	66.90	748418	284449885.27
4E	Others	62814	1198530.00	2925	6305300.00	4.66	526.09	136683	90393518.00	1070450	586773860.00	1282499	980696006.58	119.81	167.13	4509633	2207923351.23
5	Sub-total Non-Priority Sector Lending = 4A+4B+	76057	1741317.00	9831	12990900.00	12.93	746.04	156660	108293318.00	1400937	883141429.00	1539786	1139567541.74	109.91	129.04	5508564	2843628200.63
	Total = 2+5	1153472	101487112.00	866693	43784800.00	75.14	43.14	2479851	202449718.00	13718014	3141362239.32	5859422	1945692107.36	42.71	61.94	20028336	4873635022.20