

LBS - MIS

Statement showing Achievement vis-à-vis Targets under the Annual Credit Plan (ACP) for the quarter ended June, 2021

No. of accounts in actuals , Amount in thousand

Name of the State/Union Territory: West Bengal

Sr. No	Sector	Total (Public Sector Banks, Private Banks, RRBs, SFBs and Rural Cooperative Banks) (A+B+C+D+E)							
		ACP Target (Fixed Annual)		Achievement/ Disbursement		% Achievement		Outstanding	
		No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount	No. of Acc.	Amount
<b>1</b>	<b>Priority Sector</b>	<b>12317077</b>	<b>2258220810</b>	<b>2107184</b>	<b>417079371</b>	<b>17</b>	<b>18</b>	<b>16292144</b>	<b>2058660780</b>
<b>1A</b>	<b>Agriculture= 1A(i)+1A(ii)+1A (iii)</b>	<b>8409166</b>	<b>876031188</b>	<b>1587999</b>	<b>127898531</b>	<b>19</b>	<b>15</b>	<b>9506838</b>	<b>614960753</b>
1A(i)	Farm Credit	7858841	757827014	1548315	95827481	20	13	8879098	470997178
1A(ii)	Agriculture Infrastructure	102179	58611131	11169	2743350	11	5	261483	27111346
1A(iii)	Ancillary Activities	448146	59593043	28515	29327700	6	49	366257	116852229
<b>1B</b>	<b>MSMEs = 1B(i)+1B(ii)+1B(iii)+1B(iv)+1B(v)</b>	<b>2200604</b>	<b>1020365305</b>	<b>449669</b>	<b>268184899</b>	<b>20</b>	<b>26</b>	<b>5449672</b>	<b>1044985645</b>
1B(i)	Micro Enterprises (Manufacturing + Service)	2128476	595026759	381462	114420574	18	19	5104534	537892036
1B(ii)	Small Enterprises (Manufacturing + Service)	57186	231028325	45610	86904307	80	38	169706	321074283
1B(iii)	Medium Enterprises (Manufacturing + Service)	10057	192832507	3158	61609118	31	32	13704	130036026
1B(iv)	Khadi and Village Industries	3243	985140	1799	505100	55	51	8351	2167400
1B(v)	Others under MSMEs	1642	492574	17640	4745800	1074	963	153377	53815900
1C	Export Credit	743862	18345564	103	1107300	0	6	2693	12187000
1D	Education	53383	36198478	5792	1242630	11	3	58123	20999117
1E	Housing	92511	106711582	20314	11519820	22	11	380545	323018643
1F	Social Infrastructure	18931	23337571	163	271700	1	1	720	958300
1G	Renewable Energy	44392	7542576	58	104800	0	1	2708	262200
1H	Others	754228	169688546	43086	6749691	6	4	890845	41289122
<b>2</b>	<b>Sub total= 1A+1B+1C+1D+1E+1F+1G+1H</b>	<b>12317077</b>	<b>2258220810</b>	<b>2107184</b>	<b>417079371</b>	<b>17</b>	<b>18</b>	<b>16292144</b>	<b>2058660780</b>
3	Loans to weaker Sections under PSL	6043170	432620000	1602344	128873892	27	30	13109237	595557839
<b>4</b>	<b>Non-Priority Sector</b>	<b>1400938</b>	<b>883141429</b>	<b>826250</b>	<b>608301376</b>	<b>59</b>	<b>69</b>	<b>4105132</b>	<b>2675628789</b>
4A	Agriculture	3283	13424924	197	237200	6	2	1039	15542600
4B	Education	5993	8612971	1876	923000	31	11	13490	5007100
4C	Housing	39197	107664218	18521	24739500	47	23	232166	293015245
4D	Personal Loans under Non-Priority Sector	282014	166665456	95375	57134280	34	34	723892	247626967
4E	Others	1070452	586773860	710281	525267396	66	90	3134545	2114436877
<b>5</b>	<b>Sub-total=4A+4B+4C+4D+4E</b>	<b>1400938</b>	<b>883141429</b>	<b>826250</b>	<b>608301376</b>	<b>59</b>	<b>69</b>	<b>4105132</b>	<b>2675628789</b>
	<b>Total=2+5</b>	<b>13718015</b>	<b>3141362239</b>	<b>2933434</b>	<b>1025380747</b>	<b>21</b>	<b>33</b>	<b>20397276</b>	<b>4734289569</b>